

TITLE: Morven Park Road Sidewalk (14301)

STATUS: Ongoing

LOCATION: Morven Park Road (West Market Street to Old Waterford Road)

PROGRAM DESCRIPTION: The project consists of constructing missing segments of sidewalk along the west side of Morven Park Road to provide continuous pedestrian access between West Market Street and Old Waterford Road. The project will improve drainage and provide a uniform roadway section by completing the curb and gutter on both sides of the street and extending the storm drain system. The waterline has been replaced between West Market Street and Old Waterford Road, as well as on Old Waterford Road, at the request of the Utilities Department.

OPERATING IMPACT: Minimal increased maintenance of sidewalk and drainage system.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2018	Fall 2024



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	615,000	615,000	—	—	—	—	—	—	—	—
NVTA 30%	4,648,200	4,638,200	10,000	—	—	—	—	—	10,000	—
State - VDOT	1,000,000	1,000,000	—	—	—	—	—	—	—	—
Proffers	39,721	39,721	—	—	—	—	—	—	—	—
Total Sources	\$6,302,921	\$6,292,921	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	374,200	364,200	10,000	—	—	—	—	—	10,000	—
Design/Engineering	439,721	439,721	—	—	—	—	—	—	—	—
Land	450,000	450,000	—	—	—	—	—	—	—	—
Utility Relocation	212,000	212,000	—	—	—	—	—	—	—	—
Construction	4,827,000	4,827,000	—	—	—	—	—	—	—	—
Total Uses	\$6,302,921	\$6,292,921	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Lane Mile Maintenance	10,000	10,000	10,000	10,000	10,000	10,000
Total Impact	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000