

TITLE: Sycolin Rd. Widening Phase IV (15301)

STATUS: Ongoing

PROGRAM DESCRIPTION: Widen and upgrade 3,400 linear feet of Sycolin Road from two lanes to four lanes with trail and sidewalk and appropriate turn lanes. The project limits extend from 550 feet south of Tolbert Lane to the southern corporate limits. Sycolin Road will serve significant projected urban growth in the area between Leesburg and the Dulles/Route 28 corridor. This project is the final phase of the widening of Sycolin Road between the Town's southern corporate limits and the Route 15/7 Bypass.

OPERATING IMPACT: VDOT's maintenance payments will increase with construction of two more lanes.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Corridor Objectives call for widening this roadway to four lanes with a controlled number of access points.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Winter 2018/19	Summer 2020



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
PAY-GO	\$77,300	\$77,300	-	-	-	-	-	-	-	-
County - Gas Tax	2,794,200	2,794,200	-	-	-	-	-	-	-	-
County - NVTA 30%	3,017,300	3,017,300	-	-	-	-	-	-	-	-
State - VDOT	10,046,000	10,046,000	-	-	-	-	-	-	-	-
Total Sources	\$15,934,800	\$15,934,800	—	—	—	—	—	—	—	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$434,800	\$434,800	-	-	-	-	-	-	-	-
Land	500,000	500,000	-	-	-	-	-	-	-	-
Design/Engineering	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Utility Relocation	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Construction	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Total Uses	\$15,934,800	\$15,934,800	—	—	—	—	—	—	—	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025
Lane Mile Maintenance	\$45,000	\$47,000	\$48,000	\$50,000	\$50,000	\$50,000
Total Impact	\$45,000	\$47,000	\$48,000	\$50,000	\$50,000	\$50,000