

**TITLE:** Route 15 Bypass/Edwards Ferry Road Interchange (09307)

**STATUS:** Ongoing

**LOCATION:** Route 15 Leesburg Bypass intersection between Edwards Ferry Road and Fort Evans Rd

**PROGRAM DESCRIPTION:** The project consists of the development of a new grade-separated interchange on Edwards Ferry Road at the Route 15 Leesburg Bypass and will include the intersection at Fort Evans Road. These two existing signalized at-grade intersections are heavily congested and have high accident rates. Route 15 Bypass serves as a major commuter route, and there are numerous large retail developments in the area that generate significant traffic volumes. Currently, large volumes of pedestrian traffic cross the bypass between the residential areas inside the bypass and the commercial development outside the bypass. Funding and schedule shown are contingent upon receipt of Federal Grant (INFRA/MEGA) or VDOT funding.

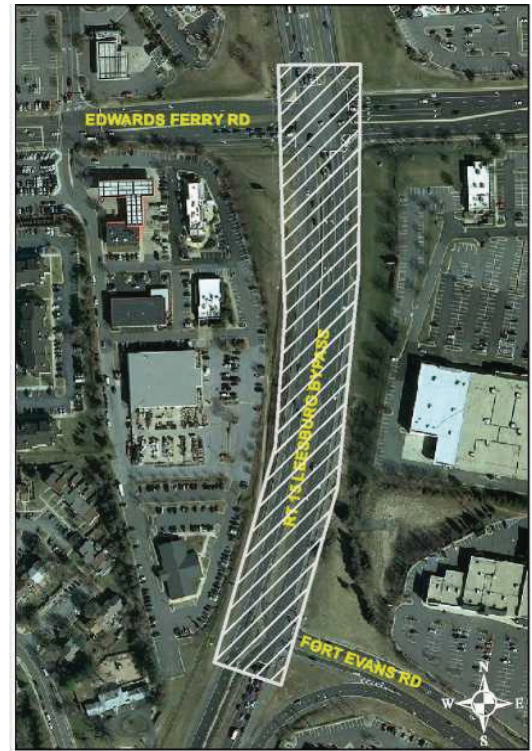
**OPERATING IMPACT:** TBD

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.3.2 Manage Traffic and Congestion

Transportation Improvement Plan (2022): Project Recommendation No. 1 - Edwards Ferry Road/Leesburg Bypass Interchange

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
TBD	TBD



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	218,290	218,290	—	—	—	—	—	—	—	—
Proffers	4,009,490	—	—	—	—	4,009,490	—	—	4,009,490	—
NVTA 30%	506,800	26,800	—	—	60,000	60,000	60,000	60,000	240,000	240,000
NVTA 70%	9,400,000	7,400,000	—	—	—	—	—	2,000,000	2,000,000	—
State - VDOT	217,203,620	16,191,110	—	—	—	1,501,510	5,511,000	3,511,000	10,523,510	190,489,000
<b>Total Sources</b>	<b>\$231,338,200</b>	<b>\$23,836,200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$60,000</b>	<b>\$5,571,000</b>	<b>\$5,571,000</b>	<b>\$5,571,000</b>	<b>\$16,773,000</b>	<b>\$190,729,000</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	1,262,200	782,200	—	—	60,000	60,000	60,000	60,000	240,000	240,000
Design/Engineering	10,360,000	10,360,000	—	—	—	—	—	—	—	—
Land	10,984,000	6,328,000	—	—	—	2,328,000	2,328,000	—	4,656,000	—
Utility Relocation	12,732,000	6,366,000	—	—	—	3,183,000	3,183,000	—	6,366,000	—
Construction	196,000,000	—	—	—	—	—	—	5,511,000	5,511,000	190,489,000
<b>Total Uses</b>	<b>\$231,338,200</b>	<b>\$23,836,200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$60,000</b>	<b>\$5,571,000</b>	<b>\$5,571,000</b>	<b>\$5,571,000</b>	<b>\$16,773,000</b>	<b>\$190,729,000</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

**TITLE:** Royal Street Improvements - Church Street to Wirt Street (23301)