

TITLE: East Market Street & Battlefield Parkway Interchange (15303)

STATUS: Ongoing

LOCATION: East Market Street (Route 7) / Battlefield Parkway intersection

PROGRAM DESCRIPTION: The new interchange was completed and accepted into the roadway system in November 2022 and landscaping was completed in Fall 2023. The remaining work on this project includes completion of the Town/VDOT maintenance agreement and right-of-way close-out.

OPERATING IMPACT: Additional bridge, roadway and landscape maintenance.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.2 Manage Traffic and Congestion



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Winter 2015/16	Spring 2025

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	365,000	365,000	—	—	—	—	—	—	—	—
PAY-GO	166,300	166,300	—	—	—	—	—	—	—	—
County - Capital Contribution	1,000,000	1,000,000	—	—	—	—	—	—	—	—
NVTA 30%	10,000	—	10,000	—	—	—	—	—	10,000	—
NVTA 70%	58,000,000	58,000,000	—	—	—	—	—	—	—	—
State - VDOT	18,000,000	18,000,000	—	—	—	—	—	—	—	—
Total Sources	\$77,541,300	\$77,531,300	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	401,300	391,300	10,000	—	—	—	—	—	10,000	—
Design/Engineering	4,000,000	4,000,000	—	—	—	—	—	—	—	—
Land	5,000,000	5,000,000	—	—	—	—	—	—	—	—
Utility Relocation	4,000,000	4,000,000	—	—	—	—	—	—	—	—
Construction	64,140,000	64,140,000	—	—	—	—	—	—	—	—
Total Uses	\$77,541,300	\$77,531,300	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	47,000	49,000	51,000	53,000	55,000	57,000
Total Impact	\$47,000	\$49,000	\$51,000	\$53,000	\$55,000	\$57,000