

TITLE: Airport Apron Paving (23001)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: This project is to mill and overlay existing aircraft apron area located south of the Terminal Building near the fixed base operator (FBO) Maintenance and Corporate Hangar. This approximately 46,000 square yard apron was identified in the 2015 Virginia Department of Aviation Pavement Management Update as currently having "fair" pavement condition, with a forecast of "poor" pavement condition prior to 2021. The apron provides tie-downs for based and transient aircraft, as well as taxi lanes for maneuvering aircraft to the hangar and terminal areas. The estimated completion schedule for this project is contingent on receiving the funding the Town plans to request from the Federal Aviation Administration and the Virginia Department of Aviation. This project is in accordance with the 2019 Airport Master Plan.

OPERATING IMPACT: Minimal - pavement maintenance.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport
2019 Airport Master Plan Identifies the apron pavement as needing rehabilitation.

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2021	Fall 2025



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	228,000	208,000	15,000	5,000	—	—	—	—	20,000	—
PAY-GO	243,000	243,000	—	—	—	—	—	—	—	—
State - DOAV	601,000	601,000	—	—	—	—	—	—	—	—
Federal - FAA	4,205,000	4,205,000	—	—	—	—	—	—	—	—
Total Sources	\$5,277,000	\$5,257,000	\$15,000	\$5,000	\$—	\$—	\$—	\$—	\$20,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	61,000.00	41,000.00	15,000	5,000.00	—	—	—	—	20,000	—
Design/Engineering	230,000	230,000	—	—	—	—	—	—	—	—
Construction	4,986,000	4,986,000	—	—	—	—	—	—	—	—
Total Uses	\$5,277,000	\$5,257,000	\$15,000	\$5,000	\$—	\$—	\$—	\$—	\$20,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—