

TITLE: Airport Parallel Taxiway Relocation (23002)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: This project is for the relocation and reconstruction of the existing parallel taxiway farther from the runway in order to meet Federal Aviation Administration (FAA) standards. The project has been broken into two construction phases to facilitate funding opportunities. The estimated completion schedule for this project has been rescheduled based on a new CIP schedule from FAA and is contingent on receiving the funding from the FAA and the Virginia Department of Aviation (DOAV) for eligible portions of the project. This project is in accordance with the 2019 Airport Master Plan.

OPERATING IMPACT: None.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 – Continue Planning for the Future of the Leesburg Airport
 Leesburg Executive Airport Master Plan 2015 and 2018 Update: Recommended Development Phasing for Phase II (FY2024 to FY2030); Demolish Existing T-Hangar and three condo hangars; Construct new east parallel taxiway



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2024	Summer 2030

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	455,000	—	11,000	40,000	31,000	168,000	180,000	25,000	455,000	—
State - DOAV	1,240,000	—	4,000	90,000	1,000	550,000	595,000	—	1,240,000	—
Federal - FAA	13,987,000	—	48,000	1,030,000	14,000	6,180,000	6,715,000	—	13,987,000	—
Total Sources	\$15,682,000	\$—	\$63,000	\$1,160,000	\$46,000	\$6,898,000	\$7,490,000	\$25,000	\$15,682,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	140,000	—	10,000	15,000	30,000	30,000	30,000	25,000	140,000	—
Design/Engineering	1,198,000	—	53,000	1,145,000	—	—	—	—	1,198,000	—
Construction	14,344,000	—	—	—	16,000	6,868,000	7,460,000	—	14,344,000	—
Total Uses	\$15,682,000	\$—	\$63,000	\$1,160,000	\$46,000	\$6,898,000	\$7,490,000	\$25,000	\$15,682,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—