

TITLE: Tuscarora Creek Trail Phase I (22201)

STATUS: Ongoing

LOCATION: North side of Tuscarora Creek between Harrison Street and W&OD (near Douglas Community Center)

PROGRAM DESCRIPTION: This project provides for the development of a new 1,600 linear foot trail along the north side of Tuscarora Creek between Harrison Street and the Washington & Old Dominion (W&OD) Trail near Douglass School and Community Center. This trail will provide pedestrian and bicycle access to connect a variety of public parks and facilities in the area, including Brandon Park, Catoclin Park, W&OD Trail, and the Douglass Community Center.

OPERATING IMPACT: Funds for trail repair and maintenance.

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources— Its Historic Core and Open Spaces & Natural Areas; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.1.1 - Expand the Type & Number of Parks, Greenways, & Open Spaces Throughout the Town
 2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes administering sound maintenance practices that provide a safe, accessible, and well-maintained environment.



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Spring 2021	Spring 2030

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	560,000	125,000	—	70,000	35,000	185,000	140,000	5,000	435,000	—
County - Capital Contribution	1,800,000	1,800,000	—	—	—	—	—	—	—	—
Total Sources	\$2,360,000	\$1,925,000	\$—	\$70,000	\$35,000	\$185,000	\$140,000	\$5,000	\$435,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	369,000	274,000	—	15,000	15,000	40,000	20,000	5,000	95,000	—
Design/Engineering	545,000	370,000	—	55,000	—	—	120,000	—	175,000	—
Land	130,000	115,000	—	—	15,000	—	—	—	15,000	—
Utility Relocation	16,000	11,000	—	—	5,000	—	—	—	5,000	—
Construction	1,300,000	1,155,000	—	—	—	145,000	—	—	145,000	—
Total Uses	\$2,360,000	\$1,925,000	\$—	\$70,000	\$35,000	\$185,000	\$140,000	\$5,000	\$435,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	500	500	500
Total Impact	\$—	\$—	\$—	\$500	\$500	\$500