

TITLE: Edwards Ferry Road Sidewalk Improvements (20006)

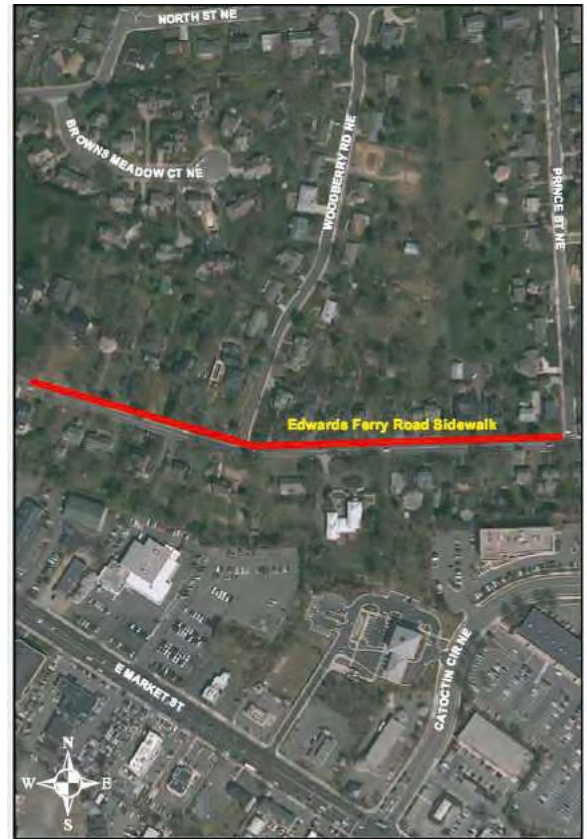
STATUS: Ongoing

LOCATION: Edwards Ferry Road Sidewalk (west of Woodberry Road to Prince Street)

PROGRAM DESCRIPTION: Replace approximately 0.25 mile of sidewalk along the north side of Edwards Ferry Road from west of Woodberry Road (near the Dodona Manor) to Prince Street and address drainage issues in the area. The existing concrete sidewalk in this area is substandard in width and the adjacent curb is insufficient in height. The new brick sidewalk will be designed in compliance with ADA regulations and will be constructed to current standards to provide a safer walking environment. The project will also improve drainage at the intersection of Woodberry Road.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2019	Summer 2023

Funding Sources

Sources	Total Required Project Funding	Approp. Through 06/30/23							Total for 6 Yr CIP	Future Funds Required
			2024	2025	2026	2027	2028	2029		
Line of Credit	226,000	226,000	—	—	—	—	—	—	—	—
NVTA 30%	1,818,933	1,818,933	—	—	—	—	—	—	—	—
Total Sources	\$2,044,933	\$2,044,933	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 06/30/23							Total for 6 Yr CIP	Future Project Cost
			2024	2025	2026	2027	2028	2029		
Project Management	269,200	269,200	—	—	—	—	—	—	—	—
Land	150,000	150,000	—	—	—	—	—	—	—	—
Design/Engineering	120,000	120,000	—	—	—	—	—	—	—	—
Construction	1,505,733	1,505,733	—	—	—	—	—	—	—	—
Total Uses	\$2,044,933	\$2,044,933	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Operating Impact

Operating/Maintenance	2024	2025	2026	2027	2028	2029
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—