

**TITLE:** Royal Street Improvements - Church Street to Wirt Street (23301)

**STATUS:** Ongoing

**LOCATION:** Royal Street between Church Street SE and Wirt Street SW

**PROGRAM DESCRIPTION:** This project will improve approximately 950 linear feet of Royal Street between Church Street SE and Wirt Street SW. The improvements will make the area more walkable, eliminate drainage problems, and improve aesthetics of the area. Improvements will include replaced curb and gutter, brick sidewalks, storm drainage, and road improvements.

**OPERATING IMPACT:** Increased sidewalk and storm drain system maintenance.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2027	Fall 2031



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	84,870	49,870	—	—	—	—	—	—	—	35,000
NVTA 30%	1,234,500	1,097,000	—	—	5,000	72,500	30,000	30,000	137,500	—
State - VDOT	4,867,500	—	—	—	—	42,500	—	2,412,500	2,455,000	2,412,500
Private Contribution	36,130	36,130	—	—	—	—	—	—	—	—
<b>Total Sources</b>	<b>\$6,223,000</b>	<b>\$1,183,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$115,000</b>	<b>\$30,000</b>	<b>\$2,442,500</b>	<b>\$2,592,500</b>	<b>\$2,447,500</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	210,000	80,000	—	—	5,000	30,000	30,000	30,000	95,000	35,000
Design/Engineering	587,000	502,000	—	—	—	85,000	—	—	85,000	—
Land	406,000	406,000	—	—	—	—	—	—	—	—
Utility Relocation	195,000	195,000	—	—	—	—	—	—	—	—
Construction	4,825,000	—	—	—	—	—	—	2,412,500	2,412,500	2,412,500
<b>Total Uses</b>	<b>\$6,223,000</b>	<b>\$1,183,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$115,000</b>	<b>\$30,000</b>	<b>\$2,442,500</b>	<b>\$2,592,500</b>	<b>\$2,447,500</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>