

TITLE: Police Station Expansion (20001)

LOCATION: Police Headquarters

PROGRAM DESCRIPTION: Expansion and renovation of the Leesburg Police Department Public Safety Facility located at 65 Plaza Street, NE. Since the construction of the facility in 1997, the Town’s population has more than doubled and the Town police force has grown. This project will provide a 14,000 SF 1-story addition to the existing building, renovation of the existing building, HVAC improvements to the Support Building, the addition of EV charging stations, expansion of the secure parking area, and a second fiber connection will be added to the police station to eliminate the single point of failure on the network. Future expansions, including a potential 9,000 SF 2nd-story addition, will be needed as the Town and the police force continue to grow.

OPERATING IMPACT: Additional maintenance and operating costs for the larger facility.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2019	Fall 2026

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
GO Bonds	25,745,100	25,635,100	60,000	40,000	10,000	—	—	—	110,000	—
PAY-GO	814,300	814,300	—	—	—	—	—	—	—	—
Total Sources	\$26,559,400	\$26,449,400	\$60,000	\$40,000	\$10,000	\$—	\$—	\$—	\$110,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	854,400	744,400	60,000	40,000	10,000	—	—	—	110,000	—
Design/Engineering	1,690,000	1,690,000	—	—	—	—	—	—	—	—
Utility Relocation	530,000	530,000	—	—	—	—	—	—	—	—
Construction	23,485,000	23,485,000	—	—	—	—	—	—	—	—
Total Uses	\$26,559,400	\$26,449,400	\$60,000	\$40,000	\$10,000	\$—	\$—	\$—	\$110,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	3,000	8,000	8,200	8,500	8,700	9,000
Electricity	3,000	8,800	8,800	8,800	8,800	8,800
Total Impact	\$6,000	\$16,800	\$17,000	\$17,300	\$17,500	\$17,800