

TITLE: Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs (19004)

STATUS: Ongoing

LOCATION: Edwards Ferry Road NE (north side of 900 block)

PROGRAM DESCRIPTION: Construction of a missing link of sidewalk along the north side of Edwards Ferry Road between Heritage Way and the Loudoun County Shenandoah Building; installation of two new bus shelters on Edwards Ferry Road (one on the north side of the street near the Shenandoah Building, and on the south side of the street west of Heritage Way), and installation of new bus route signs town-wide. The project will primarily serve low income residents of northeast Leesburg who rely on walking or public transportation for County services, work, and shopping locations. This project is contingent on receipt of Community Development Block Grant (CDBG) funding. Also, Loudoun County has committed to providing a portion of the project funding.

OPERATING IMPACT: Minor increased maintenance for the new sidewalk and lighting. Loudoun County will be responsible for maintenance of the bus shelters.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Goal calls for a safe, convenient, and efficient motorized and non-motorized transportation system that satisfies the mobility needs of Town residents.

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Spring 2020	Fall 2020



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Federal- CDBG	\$46,872	\$17,130	\$29,742	-	-	-	-	-	\$29,742	-
County- Capital Contribution	54,684	19,985	34,699	-	-	-	-	-	34,699	-
County- NVTIA 30%	104,444	44,685	59,759	-	-	-	-	-	59,759	-
Total Sources	\$206,000	\$81,800	\$124,200	—	—	—	—	—	\$124,200	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$24,700	\$24,700	-	-	-	-	-	-	-	-
Land	44,100	19,100	25,000	-	-	-	-	-	25,000	-
Design/ Engineering	38,000	38,000	-	-	-	-	-	-	-	-
Construction	99,200	-	99,200	-	-	-	-	-	99,200	-
Total Uses	\$206,000	\$81,800	\$124,200	—	—	—	—	—	\$124,200	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025
N/A			-	-	-	-
Total Impact	—	—	—	—	—	—