

TITLE: Catoctin Circle Turn Lane and Trail (25301)

STATUS: Ongoing

LOCATION: East side of Catoctin Circle between West Market Street and Ashton Downs subdivision

PROGRAM DESCRIPTION: This project provides for the design and construction of approximately 500 linear feet of asphalt trail along the east side of Catoctin Circle, between West Market Street and an existing trail that ends near the Ashton Downs subdivision. The project will include a turn lane, crosswalks, and pedestrian signals at the West Market Street intersection. This project is eligible for Virginia grant funding from the Transportation Alternatives Program (TAP). In FY 2023, the Town applied for \$2M in FY 2025/2026 TAP funding. If awarded, the project funding and schedule will be revised.

OPERATING IMPACT: Increased maintenance for trail and pedestrian signals

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.3.2 Manage Traffic and Congestion; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2027	Winter 2030/2031



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	10,000	10,000	—	—	—	—	—	—	—	—
NVTA 30%	2,706,890	51,000	—	—	—	75,000	1,535,000	1,035,890	2,645,890	10,000
State - VDOT	204,000	204,000	—	—	—	—	—	—	—	—
Total Sources	\$2,920,890	\$265,000	\$—	\$—	\$—	\$75,000	\$1,535,000	\$1,035,890	\$2,645,890	\$10,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	110,000	10,000	—	—	—	30,000	30,000	30,000	90,000	10,000
Design/Engineering	255,000	210,000	—	—	—	45,000	—	—	45,000	—
Land	35,000	35,000	—	—	—	—	—	—	—	—
Utility Relocation	1,515,000	10,000	—	—	—	—	1,505,000	—	1,505,000	—
Construction	1,005,890	—	—	—	—	—	—	1,005,890	1,005,890	—
Total Uses	\$2,920,890	\$265,000	\$—	\$—	\$—	\$75,000	\$1,535,000	\$1,035,890	\$2,645,890	\$10,000

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—