

TITLE: Church Street, South Street, Harrison Street Improvements (24301)

STATUS: Ongoing

LOCATION: Church Street SE (from Royal Street to South Street), South Street SE (between Church Street and Harrison Street) and Harrison Street SE (south of the South Street intersection)

PROGRAM DESCRIPTION: This project provides for the design and construction of roadway and sidewalk improvements on Church Street (from Royal Street to South Street), South Street (between Church Street and Harrison Street), and Harrison Street (south of the South Street intersection). The proposed improvements will include new curb and gutter where needed, completion of missing sidewalk segments, and other roadway modifications to promote traffic calming and pedestrian safety.

OPERATING IMPACT: Minimal maintenance cost for sidewalk and storm drainage.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2026	Summer 2029



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Proffers	736,500	—	—	—	200,000	290,000	246,500	—	736,500	—
NVTA 30%	1,654,500	—	—	—	30,000	30,000	1,584,500	10,000	1,654,500	—
State - VDOT	1,189,000	—	—	—	200,000	290,000	699,000	—	1,189,000	—
Total Sources	\$3,580,000	\$—	\$—	\$—	\$430,000	\$610,000	\$2,530,000	\$10,000	\$3,580,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	100,000	—	—	—	30,000	30,000	30,000	10,000	100,000	—
Design/Engineering	500,000	—	—	—	400,000	100,000	—	—	500,000	—
Land	360,000	—	—	—	—	360,000	—	—	360,000	—
Utility Relocation	120,000	—	—	—	—	120,000	—	—	120,000	—
Construction	2,500,000	—	—	—	—	—	2,500,000	—	2,500,000	—
Total Uses	\$3,580,000	\$—	\$—	\$—	\$430,000	\$610,000	\$2,530,000	\$10,000	\$3,580,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	—	—	—	—	—	1,000
Total Impact	\$—	\$—	\$—	\$—	\$—	\$1,000