

TITLE: Miscellaneous Roadway, Pedestrian, and ADA Projects (20005)

STATUS: Ongoing

LOCATION: Townwide

PROGRAM DESCRIPTION: This multi-year project is for design and construction of miscellaneous improvements to roadways, trails, and sidewalks to extend the long-term life of the facilities and to meet the requirements of the Americans with Disabilities Act (ADA). This work will involve enhancing ADA curb ramps and crosswalks, eliminating trip hazards, deep patching of roadway pavements, and other related work as outlined in the Town's ADA Transition Plan.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Ongoing	Ongoing



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	9,710,300	1,867,800	1,122,500	1,185,000	1,235,000	1,290,000	1,340,000	1,670,000	7,842,500	—
Total Sources	\$9,710,300	\$1,867,800	\$1,122,500	\$1,185,000	\$1,235,000	\$1,290,000	\$1,340,000	\$1,670,000	\$7,842,500	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	87,500	20,000	17,500	10,000	10,000	10,000	10,000	10,000	67,500	—
Design/Engineering	565,000	100,000	75,000	75,000	75,000	80,000	80,000	80,000	465,000	—
Construction	9,057,800	1,747,800	1,030,000	1,100,000	1,150,000	1,200,000	1,250,000	1,580,000	7,310,000	—
Total Uses	\$9,710,300	\$1,867,800	\$1,122,500	\$1,185,000	\$1,235,000	\$1,290,000	\$1,340,000	\$1,670,000	\$7,842,500	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—