

TITLE: Washington & Old Dominion Trail Lighting (25201)

STATUS: Ongoing

LOCATION: W&OD Trail (Catoctin Cir SE Pedestrian Crosswalk to Catoctin Cir NE by Loudoun County High School)

PROGRAM DESCRIPTION: Addition of 12' tall streetlights along the Washington & Old Dominion (W&OD) Trail from Catoctin Circle SE at the car wash to Catoctin Circle SW at Loudoun County High School. The project will provide a safe route for evening pedestrian travel while connecting residential areas to the downtown.

OPERATING IMPACT: Increased electricity costs for streetlights.

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources— Its Historic Core and Open Spaces & Natural Areas; Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes administering sound maintenance practices that provide a safe, accessible, and well-maintained environment.



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Winter 2024/2025	Spring 2028

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	1,742,000	272,000	—	1,450,000	20,000	—	—	—	1,470,000	—
County - Capital Contribution	500,000	—	500,000	—	—	—	—	—	500,000	—
Federal	500,000	—	500,000	—	—	—	—	—	500,000	—
Total Sources	\$2,742,000	\$272,000	\$1,000,000	\$1,450,000	\$20,000	\$—	\$—	\$—	\$2,470,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	110,000	30,000	40,000	20,000	20,000	—	—	—	80,000	—
Design/Engineering	402,000	242,000	160,000	—	—	—	—	—	160,000	—
Land	60,000	—	60,000	—	—	—	—	—	60,000	—
Construction	2,170,000	—	740,000	1,430,000	—	—	—	—	2,170,000	—
Total Uses	\$2,742,000	\$272,000	\$1,000,000	\$1,450,000	\$20,000	\$—	\$—	\$—	\$2,470,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	—	10,000	10,000	10,000	10,000	10,000
Total Impact	\$—	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000