

TITLE: King Street Improvements - Market Street to North Street (24310)

STATUS: Ongoing

LOCATION: North King Street (between Market Street and North Street)

PROGRAM DESCRIPTION: This project is the final phase of the Downtown Improvements to make the downtown a more vibrant area and includes replacement of sidewalk, curb, and gutter; reconstructing the roadway pavement; adding crosswalks on North King Street at North Street; installing new storm structures; and adding decorative street lighting (including additional power supply for use during events). This project has been expanded to include the section of King Street between Cornwall Street and North Street to specifically address curb heights, drainage, and deteriorated sidewalks. An accompanying Utility Fund project (Townwide Water Line Improvements and Repairs project 20505) is planned to replace the aging water line along this corridor and may impact the proposed schedule.

OPERATING IMPACT: Minimal - increased maintenance of the improvements.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 3.3.3 - Create Public Places that Promote a Sense of Community for an Increasingly Diverse Population; Strategy 4.4.2 – Prioritize Pedestrian and Bicycle Safety and Comfort; Strategy 5.2.3 – Minimize outdoor Commercial Lighting Consistent with Public Safety Requirements to Reduce Glare and Impacts on Night Sky



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2026	Fall 2031

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
NVTA 30%	5,321,000	—	—	—	340,000	145,000	4,791,000	30,000	5,306,000	15,000
State - VDOT	1,094,000	—	—	—	310,000	115,000	669,000	—	1,094,000	—
Total Sources	\$6,415,000	\$—	\$—	\$—	\$650,000	\$260,000	\$5,460,000	\$30,000	\$6,400,000	\$15,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	135,000	—	—	—	30,000	30,000	30,000	30,000	120,000	15,000
Design/Engineering	620,000	—	—	—	620,000	—	—	—	620,000	—
Land	60,000	—	—	—	60,000	—	—	—	60,000	—
Utility Relocation	170,000	—	—	—	170,000	—	—	—	170,000	—
Construction	5,430,000	—	—	—	—	5,430,000	—	—	5,430,000	—
Total Uses	\$6,415,000	\$—	\$—	\$—	\$650,000	\$260,000	\$5,460,000	\$30,000	\$6,400,000	\$15,000

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	—	—	800
Total Impact	\$—	\$—	\$—	\$—	\$—	\$800