

**TITLE:** Plaza Street Sidewalk (25303)

**STATUS:** Ongoing

**LOCATION:** Plaza Street (from the Leesburg Police Station to Edwards Ferry Rd)

**PROGRAM DESCRIPTION:** This project is for the construction of approximately 1,000 linear feet of sidewalk along the west side of Plaza Street between the Police Headquarters and Edwards Ferry Road. This segment of sidewalk will complete a missing link and will improve pedestrian access and safety for residents of the Fields of Leesburg apartments and other residents in northeast Leesburg.

**OPERATING IMPACT:** Minimal

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2023	Spring 2027



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	200,950	200,950	—	—	—	—	—	—	—	—
Proffers	68,000	—	68,000	—	—	—	—	—	68,000	—
NVTA 30%	796,050	73,810	102,000	485,240	135,000	—	—	—	722,240	—
Federal - VDOT	800,000	295,240	—	504,760	—	—	—	—	504,760	—
<b>Total Sources</b>	<b>\$1,865,000</b>	<b>\$570,000</b>	<b>\$170,000</b>	<b>\$990,000</b>	<b>\$135,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,295,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	130,000	40,000	30,000	30,000	30,000	—	—	—	90,000	—
Design/Engineering	320,000	250,000	70,000	—	—	—	—	—	70,000	—
Land	225,000	180,000	45,000	—	—	—	—	—	45,000	—
Utility Relocation	125,000	100,000	25,000	—	—	—	—	—	25,000	—
Construction	1,065,000	—	—	960,000	105,000	—	—	—	1,065,000	—
<b>Total Uses</b>	<b>\$1,865,000</b>	<b>\$570,000</b>	<b>\$170,000</b>	<b>\$990,000</b>	<b>\$135,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,295,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>