



PARKS AND RECREATION ADVISORY COMMISSION

Monday, March 15, 2021

Ida Lee Park Recreation Center
60 Ida Lee Drive

COMMISSION MEMBERS

Brody McCray, Chair

Rob Fulcer, Vice-Chair

Laurie Burke

Todd Cimino-Johnson

David Drupa

Rachel Hart

Kirsten Shabanowitz

Marty Martinez, Councilmanic Representative

PARKS AND RECREATION ADVISORY COMMISSION

A G E N D A



7:00 p.m. - Monday, March 15, 2021

Public participation in the meeting is available through Webex at:

<https://leesburg.webex.com/leesburg/j.php?MTID=m1c2ba92632c4c2c45f456a6391340b26>

1. Call to Order
2. Approval of Minutes: Meeting of February 15, 2021
3. Commission Member Comments
4. Loudoun County Park Board Liaison Comments
5. Chairman Comments
6. Council Member Comments
7. Citizen Comments - **7:30 p.m. – Standing time for citizen comments.**
8. New Business:
 1. Joint Meeting with Loudoun County Park Board
 2. April Meeting Format
 3. Department Information
9. Old Business:
 1. FY22 Budget
10. Future Business:
11. Director's Report
 - a. Financial Report *
 - b. Park Projects Report
 - c. Scholarship Report *
 - d. ROCK Report *
11. Other Business
12. Information Items
13. Adjournment

Qualified individuals with a disability who require a reasonable accommodation to attend and/or participate in this meeting should contact Tabitha Eagle at teagle@leesburgva.gov or 703.777.1262 to request the accommodation. Three days advance notice is requested.

- * Material attached
-  Material will be e-mailed prior to the meeting
-  Handout at meeting

Parks and Recreation Advisory Commission Meeting Minutes
February 15, 2021

The Leesburg Parks and Recreation Advisory Commission met virtually on Monday, February 15, 2021.

The meeting of Leesburg Parks and Recreation Advisory Commission was called to order at 7:00 p.m.

Commission Members Present:

Brody McCray, Chair
Rob Fulcer, Vice-Chair
Laurie Burke
Todd Cimino-Johnson
David Drupa
Rachel Hart
Kirsten Shabanowitz

Absent:

Also present: Rich Williams, Director of Parks and Recreation

Approval of Minutes: The minutes of the meeting on January 18, 2021 were approved as presented 6-0-1.

Loudoun County Park Board Liaison

Citizen Comments: None

New Business:

- Westpark - The Commission provided the following recommendation to council regarding Loudoun County's potential purchase of the Westpark property. The recommendation was approved 7-0. "The Town of Leesburg Parks and Recreation Advisory Commission supports the County of Loudoun's efforts to acquire the Westpark property, and recommends the County develop and maintain the property as a passive park for public access and use. The Commission strongly encourages the County to offer opportunities for community input at the appropriate time on the future park, and stands ready to support the County in any such process."
- March Meeting Format – The Commission unanimously agreed to hold their March meeting in a 100% virtual format.
- Departmental News – The Commission was briefed on and discussed various Parks and Recreation happenings.

Old Business:

Future Business:

Director's Report:

- a. Financial Report
- b. Park Projects Report
- c. Scholarship Report
- d. ROCK Report

Adjournment: The meeting was adjourned at 7:38 p.m.

DIRECTOR'S
REPORT

Department Financial Report
Fiscal Year 2021/8
Through February 28, 2021

ADMINISTRATIVE DIVISION	REVENUE	EXPENDITURE	RECOVERY FY21	RECOVERY FY20
Administration	\$ -	\$ 356,424.95	0%	0%
SUBTOTAL	\$ -	\$ 356,424.95	0%	0%

PARKS DIVISION	REVENUE	EXPENDITURE	RECOVERY FY21	RECOVERY FY20
Administration and Grounds	\$ 26,335.00	\$ 759,257.60	3%	3%
SUBTOTAL	\$ 26,335.00	\$ 759,257.60	3%	3%

RECREATION DIVISION	REVENUE	EXPENDITURE	RECOVERY FY21	RECOVERY FY20
Recreation Programs	\$ -	\$ 170,069.86	0%	0%
Ida Lee Operations	\$ 539,582.46	\$ 923,001.37	58%	106%
Fitness	\$ 52,204.00	\$ 203,364.64	26%	49%
Community Outreach	\$ -	\$ 47,354.14	0%	0%
Aquatics	\$ 129,707.52	\$ 571,254.22	23%	47%
Sports	\$ 115,239.00	\$ 90,511.33	127%	193%
Recreation Classes	\$ 13,100.81	\$ 14,210.94	92%	53%
Special Events	\$ 11,398.00	\$ 108,814.17	10%	49%
Tennis	\$ 681,093.75	\$ 447,277.04	152%	140%
Camps	\$ 91,097.00	\$ 1,025.00	8888%	291%
SUBTOTAL	\$ 1,633,422.54	\$ 2,576,882.71	63%	89%

	REVENUE	EXPENDITURE	RECOVERY FY21	RECOVERY FY20
DEPARTMENTAL TOTAL	\$ 1,659,757.54	\$ 3,692,565.26	45%	67%

* Current recovery rate for the departmental revenue areas 67% (Does not include Administrative Division, Parks Division, Special Events, and Community Outreach) (FY20 Recovery 94%)

Annual goal per Town Council 70%

SCHOLARSHIP REPORT
February 2021

	Requested	Approved	Denied
Current	1	0	0
Previous	1	1	1
Total	2	1	1

R.O.C.K. February 2021 Attendance

Site	Number Enrolled	Average Daily Attendance
Heritage Square	10	8
Evans Ridge	13	0
Leesburg Apartments	20	15
Fort Evans	8	0