

**TITLE:** Downtown Streetlights Phase II (22102)

**STATUS:** Ongoing

**PROGRAM DESCRIPTION:** The Downtown Streetlighting project is a continuation of the streetlight project that was started on King Street and Loudoun Street to replace the existing old, rusted street light poles with new, historically appropriate fixtures and also includes improvements for the intersections within the project area to better comply with the Americans with Disabilities Act requirements. The project area covers Loudoun Street (between King Street and just past Liberty Street), West Market Street (from King Street to just past Liberty Street) and Wirt Street (between Loudoun Street and Market Street). New streetlights were added as part of the recently finished Market Street and King Street Intersection Storm Improvements project. Streetlights will also be replaced as part of the updated King Street Improvements - Market Street to North Street project. In addition, new lights will be added on Church Street between East Market and the Loudoun County Parking Garage entrance and on East Market Street between King Street and Church Street as part of the Church Street Sidewalk – Missing Link.



**OPERATING IMPACT:** Minimal increase in Dominion Energy fees due to the increase in the number of lights and required metering.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 1.2.1 – Preserve and Enhance the Historic Core of Leesburg; Strategy 5.2.3 – Minimize outdoor Commercial Lighting Consistent with Public Safety Requirements to Reduce Glare and Impacts on Night Sky

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Fall 2022	Spring 2026

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	2,600,000	2,590,000	—	10,000	—	—	—	—	10,000	—
PAY-GO	240,000	—	240,000	—	—	—	—	—	240,000	—
<b>Total Sources</b>	<b>\$2,840,000</b>	<b>\$2,590,000</b>	<b>\$240,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$250,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	80,000	35,000	35,000	10,000	—	—	—	—	45,000	—
Design/Engineering	330,000	247,000	83,000	—	—	—	—	—	83,000	—
Land	82,000	60,000	22,000	—	—	—	—	—	22,000	—
Utility Relocation	43,000	43,000	—	—	—	—	—	—	—	—
Site Improvements	2,305,000	2,205,000	100,000	—	—	—	—	—	100,000	—
<b>Total Uses</b>	<b>\$2,840,000</b>	<b>\$2,590,000</b>	<b>\$240,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$250,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	—	500	500	500	500	500
<b>Total Impact</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>