

TITLE: Town Hall Parking Garage Structural Repairs (23102)

STATUS: Ongoing

LOCATION: Town Hall

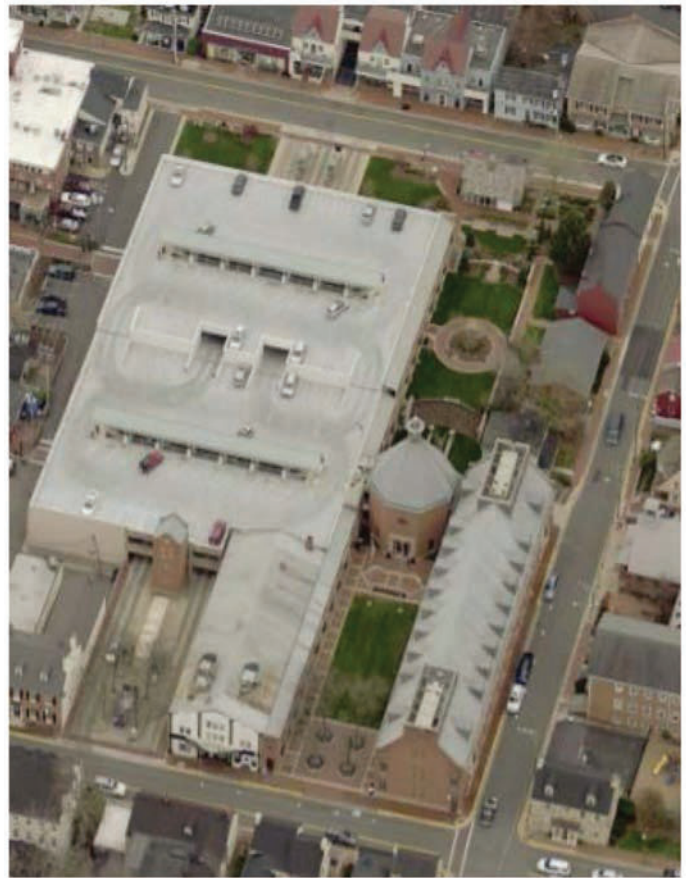
PROGRAM DESCRIPTION: This project consists of three phases: Phase I consisted of the structural repairs (completed); Phase II is work on the stairwells to mitigate water intrusion (delayed to investigate solar), scheduled for Fiscal Year 2024/2025; Phase III is joint sealant removal and replacement on Levels 2 and 3 and resurfacing of Level 3. All work proposed was identified in a structural study/report completed in Fiscal Year 2020 and the work was prioritized based on the study/report.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2022	Spring 2025



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	1,108,000	1,108,000	—	—	—	—	—	—	—	—
PAY-GO	410,000	—	410,000	—	—	—	—	—	410,000	—
Total Sources	\$1,518,000	\$1,108,000	\$410,000	\$—	\$—	\$—	\$—	\$—	\$410,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	30,000	20,000	10,000	—	—	—	—	—	10,000	—
Design/Engineering	175,000	100,000	75,000	—	—	—	—	—	75,000	—
Site Improvements	1,313,000	988,000	325,000	—	—	—	—	—	325,000	—
Total Uses	\$1,518,000	\$1,108,000	\$410,000	\$—	\$—	\$—	\$—	\$—	\$410,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—