

**TITLE:** Lawson Road Pedestrian Crossing of Tuscarora Creek (27401)

**STATUS:** Ongoing

**LOCATION:** Lawson Road (Beauregard Drive to W&OD Trail)

**PROGRAM DESCRIPTION:** Tuscarora Creek has significantly deteriorated the low water crossing between two cul-de-sacs on Lawson Road. A new stream crossing will provide bicycle and pedestrian access to the W&OD Trail from adjacent residential communities. Bank erosion approximately 200 feet upstream of the crossing will be stabilized to reduce further bank loss.

**OPERATING IMPACT:** Minor increased cost for maintenance of the crossing.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.6.1 Avoid, Minimize, and Mitigate Impacts to Natural Resources when Designing and Implementing Capital Projects and in Town Programs



**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2021	Fall 2025

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	1,674,200	1,112,500	546,700	15,000	—	—	—	—	561,700	—
Federal - VDOT	935,000	935,000	—	—	—	—	—	—	—	—
<b>Total Sources</b>	<b>\$2,609,200</b>	<b>\$2,047,500</b>	<b>\$546,700</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$561,700</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	140,000	80,000	45,000	15,000	—	—	—	—	60,000	—
Design/Engineering	529,200	529,200	—	—	—	—	—	—	—	—
Land	20,000	20,000	—	—	—	—	—	—	—	—
Utility Relocation	20,000	20,000	—	—	—	—	—	—	—	—
Construction	1,900,000	1,398,300	501,700	—	—	—	—	—	501,700	—
<b>Total Uses</b>	<b>\$2,609,200</b>	<b>\$2,047,500</b>	<b>\$546,700</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$561,700</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	2,000	2,100	2,200	2,300
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$2,100</b>	<b>\$2,200</b>	<b>\$2,300</b>