

TITLE: East Market Street Improvements (Plaza Street to Fort Evans Road) (22302)

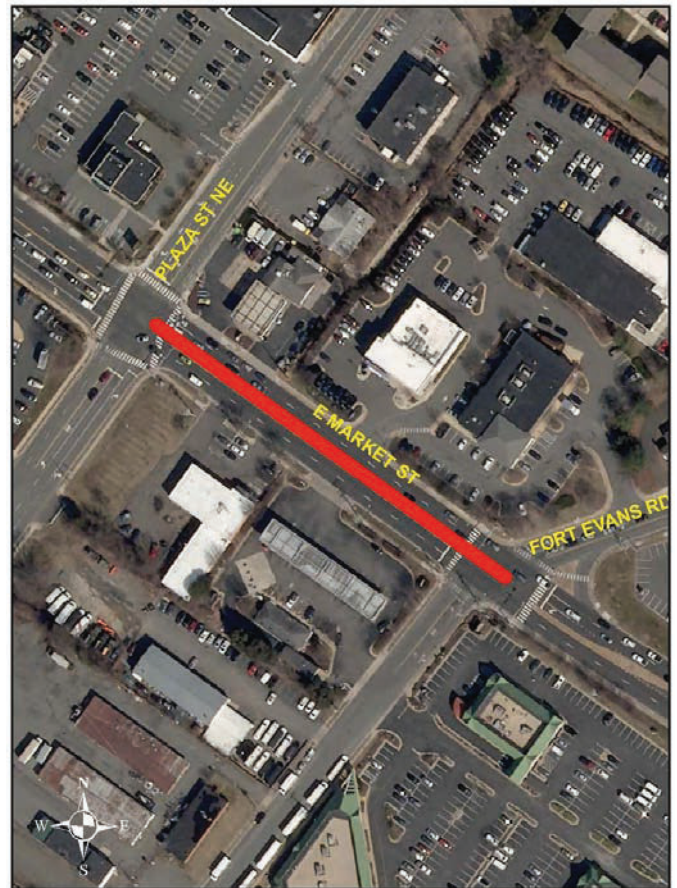
STATUS: Ongoing

LOCATION: East Market Street (Plaza Street to Fort Evans Road)

PROGRAM DESCRIPTION: To help mitigate congestion on East Market Street, a dedicated right turn lane will be installed on westbound East Market Street between Fort Evans Road and Plaza Street. Additional improvements will be made to provide better pedestrian accommodations and improve safety along the corridor. VDOT SMART Scale funding has been awarded to this project.

OPERATING IMPACT: Minimal

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.3.2 Manage Traffic and Congestion
 Transportation Improvement Plan (2022): Project Recommendation No. 3 - Route 7 (East Market) to Leesburg Bypass North



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2021	Winter 2029/2030

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	63,500	63,500	—	—	—	—	—	—	—	—
NVTA 30%	145,000	—	5,000	30,000	30,000	30,000	30,000	20,000	145,000	—
State - VDOT	6,776,159	95,000	—	1,162,911	928,770	1,283,074	2,306,404	1,000,000	6,681,159	—
Total Sources	\$6,984,659	\$158,500	\$5,000	\$1,192,911	\$958,770	\$1,313,074	\$2,336,404	\$1,020,000	\$6,826,159	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	208,500	63,500	5,000	30,000	30,000	30,000	30,000	20,000	145,000	—
Design/Engineering	1,257,911	95,000	—	1,162,911	—	—	—	—	1,162,911	—
Land	928,770	—	—	—	928,770	—	—	—	928,770	—
Utility Relocation	1,283,074	—	—	—	1,283,074	—	—	—	1,283,074	—
Construction	3,306,404	—	—	—	—	—	2,306,404	1,000,000	3,306,404	—
Total Uses	\$6,984,659	\$158,500	\$5,000	\$1,192,911	\$958,770	\$1,313,074	\$2,336,404	\$1,020,000	\$6,826,159	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—