

TITLE: Airport Runway Pavement Rehabilitation (23003)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

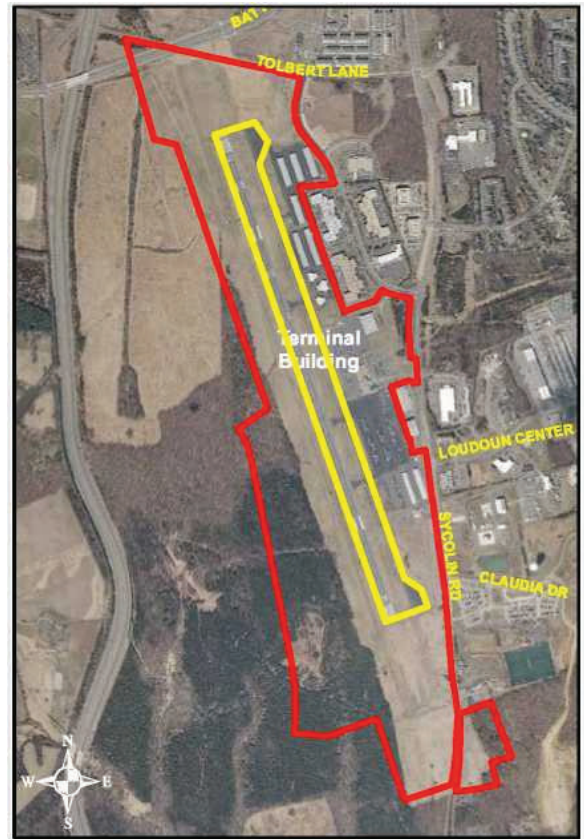
PROGRAM DESCRIPTION: Runway pavement condition is critical to the safe landing and takeoff for aircraft. The most recent pavement evaluation completed in 2015 recommended a combination of mill and overlay and surface treatment over the next five years in order to maintain and restore pavement condition. Survey and geotechnical work is required to identify the condition of the runway paving and the rehabilitation will likely include isolated repairs, milling, overlay, grooving and marking. Funding is anticipated from the Federal Aviation Administration (FAA) and the Virginia Department of Aviation (DOAV) for this project and is determining the schedule of the design and construction phases.

OPERATING IMPACT: None.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport
Virginia Department of Aviation 2020 Pavement Management Update: The pavement condition for the runway is Fair and is recommended for rehabilitation in 2022

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2023	Fall 2027



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	111,000	13,000	15,000	58,000	25,000	—	—	—	98,000	—
PAY-GO	120,000	120,000	—	—	—	—	—	—	—	—
State - DOAV	646,000	2,000	50,400	593,600	—	—	—	—	644,000	—
Federal - FAA	7,283,000	20,000	584,600	6,678,400	—	—	—	—	7,263,000	—
Total Sources	\$8,160,000	\$155,000	\$650,000	\$7,330,000	\$25,000	\$—	\$—	\$—	\$8,005,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	62,000	7,000	15,000	15,000	25,000	—	—	—	55,000	—
Design/Engineering	783,000	148,000	635,000	—	—	—	—	—	635,000	—
Construction	7,315,000	—	—	7,315,000	—	—	—	—	7,315,000	—
Total Uses	\$8,160,000	\$155,000	\$650,000	\$7,330,000	\$25,000	\$—	\$—	\$—	\$8,005,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—