TOWN OF LEESBURG AIRPORT COMMISSION MEETING

DATE/TIME: Wednesday, January 11, 2023 at 6:00pm

PLACE: Leesburg Executive Airport – Stanley Caulkins Terminal

George Hammerly Conference Room 1001 Sycolin Road SE, Leesburg

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES:

a. December 14, 2022 Regular Meeting

PETITIONERS/PUBLIC COMMENT

a. Petitioners and public Comment

OLD BUSINESS:

a. Airport Capital Improvement Program – Presentation by Airport Director

NEW BUSINESS:

- a. Elections of Officers
- b. Committee Assignments

REPORTS:

- a. Airport Director
 - i. Capital Projects Report
 - ii. Grants Report
 - iii. Monthly Space/Vacancy Report
 - iv. Complaint Log
- b. FBO Comments
- c. Airport Business Association Comments
- d. Chairman
- e. Committees
 - a. Operations
 - b. Land Use Development
- f. Commission Member Comments
- g. Loudoun County Board of Supervisor Representative
- h. Councilmanic Comments

PETITIONERS/PUBLIC COMMENT

a. Final Petitioners and Public Comment

NEXT MEETING DATE: Wednesday, February 8, 2023, at 6:00pm. **UPCOMING EVENTS: ADJOURNMENT**

MINUTES

Leesburg Airport Advisory Commission December 14, 2022

Location: Leesburg Executive Airport Terminal – George Hammerly Conference Room

Commissioners Present: Chairman Dan Duenkel

Vice Chairman JC Silvey

Dennis Boykin Hugh Forsythe Tom Toth (remote)

Tim Fisher, ABA Representative

Commissioner(s) Absent: Ray de Haan

Lindsay Arrington

Jon Corcoran, Loudoun County BOS representative

Others Present: Neil Steinberg, Councilmanic representative

Tom McFadden, ProJet Aviation Jon Rooney, Kuhn Jet Center Scott Coffman, Airport Director

Michael Shields, Airport Operations Manager

Call to Order: The Meeting was called to order by Chairman Duenkel at 6:00 p.m.

Approval of Minutes: Regular meeting minutes of October 12, 2022 were approved (4-0-4). No meeting was held in November.

Petitioners and Public Input: none

Old Business:

• Airport Capital Improvement Program discussion: The Airport Director updated that based on previous commission input and discussion, staff has submitted three new projects for consideration in the FY2024 CIP: (1) Site preparation/improvements to the south end parcel (south of the fuel farm) would take advantage of outside funding to prepare the site for development, remove fill material, and connect to the taxiway; (2) Additional apron re-paving is being programmed on the north and south apron areas not being addressed in current paving projects; (3) West side development is being broken out to begin a feasibility study and environmental study necessary prior to construction of partial parallel taxiway.

New Business:

• <u>Town Code Amendment</u>: The airport director briefed that the Town Council recently approved batch amendments to the Town Code. One change included an addition under the aiport fee schedule for a daily aircraft storage charge. This charge is applicable to aircraft that are stored at the airport without being under a valid lease. This charge will apply to derelict or other non-compliant aircraft in violation of a lease.

• Referral Letter – Village at Clear Spring: Mr. Boykin updated the commission on a referral letter sent by town staff to the county regarding the Village at Clear Spring. The commissioners oppose the residential development under the airport traffic pattern but supports the letter's request for proper avigation easement language. Mr. Silvey noted that even with avigation easements in place, future residents could jeopardize the airport noise and activity through political pressure. He also stated that county residents don't actually want more development.

Reports:

- <u>Airport Director</u> The airport director provided updates on construction activity and the monthly report.
- <u>FBO Comments</u> Tom McFadden asked about security incident involving a person who took golf carts around the airport. He offered that ProJet can notice tenants through its Omni-alert system. The airport director updated the commission on the security access control system replacement and temporary gate repairs. Jon Rooney with Kuhn Jet Center asked about pavement repairs to a concrete cleanout on the apron and seagulls. This work is in progress.
- Airport Business Association Comments Mr. Fisher did not have any comments from the ABA.
- <u>Chairman's Report</u>: The Chairman noted that this is Mr. de Haan and Mr. Boykin's last meeting. He expressed his gratitude to Mr. Boykin for his 18 years of service to the airport.
- Committee Reports:
 - Operations: The commissioners discussed the recent ribbon cutting of new condominium hangars at Winchester airport.
 - o Land Use and Development: Mr. Boykin did not have any additional comments but suggested that the commission assign Mr. Silvey to focus on land use and development beginning in January.
- <u>Commission Member Comments</u>: No comments.
- <u>Board of Supervisors Representative Report</u>: Not present.
- <u>Councilmanic Comments</u>: Mr. Steinberg noted that a new council may reassign Councilmanic positions. He has enjoyed learning the processes at the airport.
- Final Petitioners and Public Comments: none

Next Meeting: Wednesday, January 11, 2023 at 6:00 p.m.

Location: Leesburg Executive Airport Terminal – George Hammerly Conference

Room. **Adjournment:** Mr. Boykin adjourned the meeting at 6:39 p.m.



Leesburg Airport Commission Report January 11, 2023

Airport Commission Priorities

1. Remote Control Tower & FCT Program

2. Land Development

3. Continuity Plan & Facilities

4. Operations Management Support

5. Security Enhancements

6. Apron Parking & Utilization

7. Runway Extension

8. FBO Contract Planning

9. Hangar Enterprise Fund

Airport Capital Improvement Program						
Fiscal Year	Project	FAA	State	Local	Total Project Cost	Status
FY 2019 - 2022	Airport North Hangars	\$4,218,200	\$239,700	\$4,369,100	\$8,929,000	Construction work in progress.
FY 2022—2023	Airport South Apron Paving	\$1,485,000	\$132,000	\$59,000	\$1,676,000	Design work in progress. Anticipated start October 2023.
FY2023-2024	Hangar A, B, C, & D Paving	\$0	\$724,800	\$211,200	\$936,000	Design work in progress. Anticipated start July 2023.
FY 2026	Airport FBO Hangar Purchase	\$0	\$0	\$3,010,000	\$3,010,000	Town CIP
FY2024-2026	Runway Pavement Rehabilitation	\$6,840,000	\$608,400	\$218,600	\$7,667,000	FAA CIP, DOAV CIP
FY 2024-2028	Airport Parallel Taxiway Relocation	\$5,188,500	\$461.200	\$208,300	\$5,188,500	FAA CIP, DOAV CIP
FY 2025-2027	Runway 17 Runway Protection Zone Acquisition + ODALS	\$2,520,000	\$224,000	\$91,000	\$2,835,000	FAA CIP, DOAV CIP
FY 2024—	Airport West Side Land Develop- ment	\$6,080,000	\$1,520,000	\$350,000	\$7,950,000	Phased engineering in Town CIP

Department Operating Budget

Excludes airport debt service, indirect expenses, and capital projects.

FY 2022 Revenue - as of 12/9	Revised Budget	YTD Revenue	% Budget	
	\$1,649,900	\$937,694	57%	

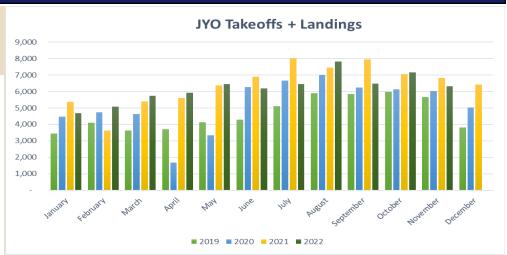
FY 2022 Expenditures - as of 12/9	Revised Budget	YTD Expense	% Budget
	\$1,031,283	\$471,862	46%

Occupancy				
	<u>Total</u>	<u>Available</u>	Prior month	Wait List
Tie-Downs	120	3	0	0
T-Hangars	107	0	0	97 (on hold)
North Corporate Hangars	5	0	0	29 (on hold)
South Corporate Hangars	6	0	0	24 (on hold)

FY 2023 Grants DOAV Grant # Project Name Status **State Share Local Share** CS0027-41 Maintenance Equipment Storage Building Closed \$44,092 \$263,429 CS0027-44 North Apron Crack Sealing & Seal Coat Closed \$40,406 \$10,101 CS0027-TBD \$104,000 Awarded \$26,000 Hangar A, B, C, & D Rehab (design) MT0027-11 Herbicide Treatment Closed \$2,688 \$672 MT0027-13 AWOS Troubleshoot and repair Awarded \$1,140 \$57 \$1,246 FE0027-45 AWOS Present Weather Sensor replacement Awarded \$23,680 PR0027-04 2022 Air Show Promotions \$10,000 \$10,000 Closed AIP Grant # Project Name Status **FAA Share** State Share **Local Share** North End Development (design) 3-51-0027-042 Awarded \$205,000 \$18,222 \$8,483 3-51-0027-044 South Apron Rehabilitation (design) Awarded \$195,000 \$0 \$0 3-51-0027-046 North Hangar Site Development AIP (const) \$231,133 \$4.583,764 Awarded \$3,990,000 North Hangar Site Development BIL (const) 3-51-0027-048 Awarded \$1,305,798 \$116,071 \$29,017 FAA ACRGP Coronavirus Response Grant Program Awarded \$57,000 \$0 \$0 \$0 American Rescue Plan Act \$148,000 \$0 FAA ARPA Awarded

Aircraft Operations—As Reported by Tower (8am-6pm)

Period	Aircraft Operations	Change from prior period	
November 2022	6,320	-8%	
Year to Date	48,358	-3.2%	
2021 total	79,976	+24%	



Noise Complaints (1)

12/30/2022 at 12:57pm - 205 Ward Circle —complaint close and very fast overflight. Found Extra 300 runway 35 departure over neighborhood at 1,000 agl.