## **Fiscal Impact Model Checklist**

Effective Date: August 1, 2021

To Applicants: With a rezoning application, please provide a memo including all the fiscal inputs below that apply to your proposal.

## **Existing**

- 1. Existing Parcel Numbers
- 2. Number of Residential Units by Type:
  - a. Single Family Detached
  - b. Townhomes/Duplexes
  - c. Stacked Townhomes (2-over-2)
  - d. Condominiums
- 3. Commercial Residential
  - a. Apartments (number, average sq ft of units)
  - b. Assisted Living (total sq ft, number of rooms/beds)
- 4. Total Commercial Square Footage by Type:
  - a. Office
  - b. Restaurant
  - c. Retail, large spaces (15,000 sq ft or larger)
  - d. Retail, small spaces (under 15,000 sq ft)
  - e. Flex/Industrial
  - f. Hotel (include # of rooms)
  - g. Other commercial (specify use)
  - h. Institutional

## **Proposed**

- 1. Number & Price Point of For-Sale Residential Units by Type:
  - a. Single Family Detached
  - b. Townhomes/Duplexes
  - c. Stacked Townhomes (2-over-2)
  - d. Condominiums
- 2. Commercial Residential
  - a. Apartments (number, average sq ft of units)
  - b. Assisted Living (total sq ft, number of rooms/beds)
- 3. Total Commercial Square Footage by Type:
  - a. Office
  - b. Restaurant
  - c. Retail, large spaces (15,000 sq ft or larger)
  - d. Retail, small spaces (under 15,000 sq ft)
  - e. Flex/Industrial
  - f. Hotel (include # of rooms)
  - g. Other commercial (specify use)
  - h. Institutional
- 4. Expected Retail Sales per Square Foot
- 5. Expected Restaurant Sales per Square Foot
- 6. Expected change in public street mileage
- 7. Any other factors that would impact the revenue generated or cost of services