

TITLE: Airport North Hangars (19002)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: This project will develop 11 new tie-down spaces, 26 new T-hangars, and a future building parcel on the northeast corner of the airport property. The project will replace a loss of hangar capacity due to the planned demolition of three existing T-hangar buildings in order to comply with Federal Aviation Administration (FAA) runway-separation design standards. The project will include construction of an aircraft taxiway connector, aprons, storm drainage with nutrient treatment onsite, and utilities necessary to serve the facilities. Funding has been provided from the FAA and the Virginia Department of Aviation (DOAV) for eligible portions of site work and paving. This project is in accordance with the 2019 Airport Master Plan.

OPERATING IMPACT: Minimal electric costs.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport

Significant Dates

| PROJECT START | ESTIMATED COMPLETION |
|---------------|----------------------|
| Fall 2019 | Fall 2023 |



Funding Sources

| Sources | Total Required Project Funding | Approp. Through 06/30/23 | Year | | | | | | Total for 6 Yr CIP | Future Funds Required |
|----------------------|--------------------------------|--------------------------|-----------------|------------|------------|------------|------------|------------|--------------------|-----------------------|
| | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| GO Bonds | 4,374,100 | 4,364,100 | 10,000 | — | — | — | — | — | 10,000 | — |
| PAY-GO | 102,000 | 102,000 | — | — | — | — | — | — | — | — |
| State- DOAV | 266,030 | 266,030 | — | — | — | — | — | — | — | — |
| Federal- FAA | 5,524,000 | 5,524,000 | — | — | — | — | — | — | — | — |
| Total Sources | \$10,266,130 | \$10,256,130 | \$10,000 | \$— | \$— | \$— | \$— | \$— | \$10,000 | \$— |

Planned Uses

| Uses | Total Project Cost | Approp. Through 06/30/23 | Year | | | | | | Total for 6 Yr CIP | Future Project Cost |
|---------------------|---------------------|--------------------------|-----------------|------------|------------|------------|------------|------------|--------------------|---------------------|
| | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| Project Management | 161,000 | 151,000 | 10,000 | — | — | — | — | — | 10,000 | — |
| Design/ Engineering | 320,000 | 320,000 | — | — | — | — | — | — | — | — |
| Construction | 9,785,130 | 9,785,130 | — | — | — | — | — | — | — | — |
| Total Uses | \$10,266,130 | \$10,256,130 | \$10,000 | \$— | \$— | \$— | \$— | \$— | \$10,000 | \$— |

Operating Impact

| Operating/Maintenance | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Electricity | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| General Maintenance | 800 | 800 | 800 | 800 | 800 | 800 |
| Total Impact | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |