TITLE: Lawson Road Pedestrian Crossing of Tuscarora Creek (27401)

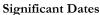
STATUS: Ongoing

LOCATION: Lawson Road (Beauregard Drive to W&OD Trail)

PROGRAM DESCRIPTION: Tuscarora Creek has significantly deteriorated the low water crossing between two cul-de-sacs on Lawson Road. A new stream crossing will provide bicycle and pedestrian access to the W&OD Trail from adjacent residential communities. Bank erosion approximately 200 feet upstream of the crossing will be stabilized to reduce further bank loss.

OPERATING IMPACT: Minor increased cost for maintenance of the crossing.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 3.1.2 Expand Access to the Town's Most Important Resources; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.6.1 Avoid, Minimize, and Mitigate Impacts to Natural Resources when Designing and Implementing Capital Projects and in Town Programs



j	ESTIMATED COMPLETION					
Summer 2021	Fall 2024					



Funding Sources

	Total									
	Required	Approp.								Future
	Project	Through							Total for 6	Funds
Sources	Funding	06/30/23	2024	2025	2026	2027	2028	2029	Yr CIP	Required
Line of Credit	1,112,500	984,200	128,300	_	_	_	_	_	128,300	_
State - VDOT	935,000	401,000	534,000	_	_	_	_	_	534,000	_
Total Sources	\$2,047,500	\$1,385,200	\$662,300	\$ —	\$662,300	\$ —				

Planned Uses

Uses	Total Project Cost	Approp. Through 06/30/23	2024	2025	2026	2027	2028	2029	Total for 6 Yr CIP	,
Project Management	80,000	50,000	30,000	_	_	_	_		30,000	_
Design/ Engineering	529,200	329,200	200,000	_	_	_	_	_	200,000	_
Land	20,000	15,000	5,000	_	_	_	_	_	5,000	_
Utility Relocation	20,000	17,000	3,000	_	_	_	_	_	3,000	_
Construction	1,398,300	974,000	424,300	_	_	_	_	_	424,300	_
Total Uses	\$2,047,500	\$1,385,200	\$662,300	\$ —	\$ —	\$ —	\$ —	\$	\$662,300	\$

Operating Impact

Operating/Maintenance	2024	2025	2026	2027	2028	2029
General Maintenance		2,000	2,000	2,000	2,000	_
Total Impact	\$ —	\$2,000	\$2,000	\$2,000	\$2,000	\$ —