

TITLE: Lawson Road Pedestrian Crossing of Tuscarora Creek (27401)

STATUS: Ongoing

LOCATION: Lawson Road (Beauregard Drive to W&OD Trail)

PROGRAM DESCRIPTION: Tuscarora Creek has significantly deteriorated the low water crossing between two cul-de-sacs on Lawson Road. A new stream crossing will provide bicycle and pedestrian access to the W&OD Trail from adjacent residential communities. Bank erosion approximately 200 feet upstream of the crossing will be stabilized to reduce further bank loss.

OPERATING IMPACT: Minor increased cost for maintenance of the crossing.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.6.1 Avoid, Minimize, and Mitigate Impacts to Natural Resources when Designing and Implementing Capital Projects and in Town Programs



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2021	Fall 2024

Funding Sources

Sources	Total Required Project Funding	Approp. Through 06/30/23							Total for 6 Yr CIP	Future Funds Required
			2024	2025	2026	2027	2028	2029		
Line of Credit	1,112,500	984,200	128,300	—	—	—	—	—	128,300	—
State - VDOT	935,000	401,000	534,000	—	—	—	—	—	534,000	—
Total Sources	\$2,047,500	\$1,385,200	\$662,300	\$—	\$—	\$—	\$—	\$—	\$662,300	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 06/30/23							Total for 6 Yr CIP	Future Project Cost
			2024	2025	2026	2027	2028	2029		
Project Management	80,000	50,000	30,000	—	—	—	—	—	30,000	—
Design/Engineering	529,200	329,200	200,000	—	—	—	—	—	200,000	—
Land	20,000	15,000	5,000	—	—	—	—	—	5,000	—
Utility Relocation	20,000	17,000	3,000	—	—	—	—	—	3,000	—
Construction	1,398,300	974,000	424,300	—	—	—	—	—	424,300	—
Total Uses	\$2,047,500	\$1,385,200	\$662,300	\$—	\$—	\$—	\$—	\$—	\$662,300	\$—

Operating Impact

Operating/Maintenance	2024	2025	2026	2027	2028	2029
General Maintenance	—	2,000	2,000	2,000	2,000	—
Total Impact	\$—	\$2,000	\$2,000	\$2,000	\$2,000	\$—