

TITLE: Excavated Materials Holding and Drying Facility - Public Works Portion (23107)

STATUS: Ongoing

LOCATION: Utilities Maintenance Facility

PROGRAM DESCRIPTION: This project includes design and construction of a facility to dry materials collected from the Town's vacuum excavation operations, storm drainage vacuum operations, and street sweeper collected debris. This facility is required to meet Virginia Department of Environmental Quality (DEQ) Municipal Separate Storm Sewer System (MS4) requirements. This project is a joint effort between the Department of Public Works and Capital Projects and the Department of Utilities due to the multiple uses of this new facility. This project page represents the the Department of Public Works and Capital Projects contribution. The Department of Utilities contribution is found in project number 23501.

OPERATING IMPACT: Additional costs to maintain the drying facility.

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 2.4.2 - Proactively Ensure that Utilities are Maintained and can Accommodate Future Development; Strategy 5.4.1 Protect the Town's Water Resources During Development



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2022	Spring 2025

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	632,000	597,000	35,000	—	—	—	—	—	35,000	—
Total Sources	\$632,000	\$597,000	\$35,000	\$—	\$—	\$—	\$—	\$—	\$35,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	60,000	25,000	35,000	—	—	—	—	—	35,000	—
Design/Engineering	100,000	100,000	—	—	—	—	—	—	—	—
Construction	472,000	472,000	—	—	—	—	—	—	—	—
Total Uses	\$632,000	\$597,000	\$35,000	\$—	\$—	\$—	\$—	\$—	\$35,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—