

**TITLE:** 16 Wirt Street Facility (23105)

**STATUS:** Ongoing

**LOCATION:** Town Hall

**PROGRAM DESCRIPTION:** This project addresses the future of the property acquired at 16 Wirt Street. The project will eventually either demolish and grade the site or renovate the building for office space. For the near future, Council has directed staff to mothball and secure the facility for \$80,000. A space needs analysis was included with the studies for Fiscal Year 2024.

**OPERATING IMPACT:** Minimal.

**GOAL ADDRESSED:** Leesburg Legacy Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Spring 2022	TBD



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	25,000	25,000	—	—	—	—	—	—	—	—
PAY-GO	975,000	975,000	—	—	—	—	—	—	—	—
<b>Total Sources</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	25,000	25,000	—	—	—	—	—	—	—	—
Land	375,000	375,000	—	—	—	—	—	—	—	—
Construction	600,000	600,000	—	—	—	—	—	—	—	—
<b>Total Uses</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>