

TITLE: Enterprise Video Management System Upgrade (23106)

STATUS: Ongoing

LOCATION: Townwide

PROGRAM DESCRIPTION: The Town’s video storage and camera systems for traffic signals and building security are becoming unserviceable and are in need of upgrade and replacement. As part of this effort, the Town is working on re-evaluating its security cameras and combining video storage infrastructure for all Town Departments into a single unified system. The project will enhance operations for the Leesburg Police Department, the Loudoun County Sheriff, Loudoun County Fire & Rescue, and Virginia State Police enforcement, along with the Town's regular traffic operations and security.



OPERATING IMPACT: Additional licensing and maintenance costs for servers and cloud storage.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Spring 2022	Winter 2024/2025

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24								Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030			
PAY-GO	625,000	625,000	—	—	—	—	—	—	—	—	—
Total Sources	\$625,000	\$625,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24								Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030			
Site Improvements	625,000	625,000	—	—	—	—	—	—	—	—	—
Total Uses	\$625,000	\$625,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	125,000	250,000	250,000	250,000	250,000	250,000
Total Impact	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000