

TITLE: Mobile Command Post (24103)

STATUS: Ongoing

LOCATION: Police Headquarters

PROGRAM DESCRIPTION: The unit is intended to facilitate enhanced response capabilities to large-scale incidents and natural disasters, as well as implement emergency management/Incident Command System (ICS) best practices, such as unified command. This will improve operational coordination and information sharing / situational awareness with local and regional partners and employ emergency management best principles. The unit will be operationally deployed during community and special events, serving to bridge the gap between law enforcement and the community. Lastly, the unit will serve as the Town's backup emergency communications center should the primary site fail for any reason. Funding and schedule shown are contingent upon receipt of Federal or State funding.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2019	Fall 2026

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Federal	900,000	900,000	—	—	—	—	—	—	—	—
Total Sources	\$900,000	\$900,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Purchase/Outfitting	900,000	900,000	—	—	—	—	—	—	—	—
Total Uses	\$900,000	\$900,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	—	8,800	8,800	8,800	8,800	8,800
Total Impact	\$—	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800