Town of Leesburg, VA

TITLE: Mobile Command Post (24103)

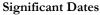
STATUS: Ongoing

LOCATION: Police Headquarters

PROGRAM DESCRIPTION: The unit is intended to facilitate enhanced response capabilities to large-scale incidents and natural disasters, as well as implement emergency management/Incident Command System (ICS) best practices, such as unified command. This will improve operational coordination and information sharing / situational awareness with local and regional partners and employ emergency management best principles. The unit will be operationally deployed during community and special events, serving to bridge the gap between law enforcement and the community. Lastly, the unit will serve as the Town's backup emergency communications center should the primary site fail for any reason. Funding and schedule shown are contingent upon receipt of Federal or State funding.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure



	ESTIMATED COMPLETION
Fall 2019	Fall 2026



Funding Sources

	T-4-1									
	Total									
	Required	Approp.								Future
	Project	Through							Total	Funds
Sources	Funding	6/30/24	2025	2026	2027	2028	2029	2030	6 Yr CIP	Required
Federal	900,000	900,000	_	_	_	_	_	_	_	_
Total Sources	\$900,000	\$900,000	\$—	\$—	\$—	\$	\$—	\$—	\$—	\$—

Planned Uses

	Total	Approp.								Future
	Project	Through							Total	Project
Uses	Cost	6/30/24	2025	2026	2027	2028	2029	2030	6 Yr CIP	Cost
Purchase/Outfitting	900,000	900,000	_	_	_	_	_	_	_	_
Total Uses	\$900,000	\$900,000	\$—	\$—	\$—	\$—	\$ —	\$—	\$—	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	_	8,800	8,800	8,800	8,800	8,800
Total Impact	\$—	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800