

TITLE: Thomas Balch Library Rehabilitation (28101)

STATUS: Ongoing

LOCATION: Thomas Balch Library

PROGRAM DESCRIPTION: Thomas Balch library was originally constructed in 1922. In 2000 the facility underwent a restoration and architecturally appropriate addition. Over the last 22 years the building has been open daily for a variety of activities including but not limited to events, meeting room rental, research, and exhibits with an ever increasing visitation. This project will evaluate and correct drainage related issues around the building including flooding concerns of lower level offices and the meeting room, window wells, and site grading. Also included is the relocation and replacement of the brick parking lot lighting bollards.



OPERATING IMPACT: Minimal

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 2.6.5 Promote and Support the Thomas Balch Library

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2027	Fall 2029

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	530,000	—	—	—	—	160,000	365,000	5,000	530,000	—
Total Sources	\$530,000	\$—	\$—	\$—	\$—	\$160,000	\$365,000	\$5,000	\$530,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	45,000	—	—	—	—	25,000	15,000	5,000	45,000	—
Design/Engineering	135,000	—	—	—	—	135,000	—	—	135,000	—
Construction	350,000	—	—	—	—	—	350,000	—	350,000	—
Total Uses	\$530,000	\$—	\$—	\$—	\$—	\$160,000	\$365,000	\$5,000	\$530,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—