

**TITLE:** Town Hall Fire System Upgrade (24101)

**STATUS:** Ongoing

**LOCATION:** Town Hall

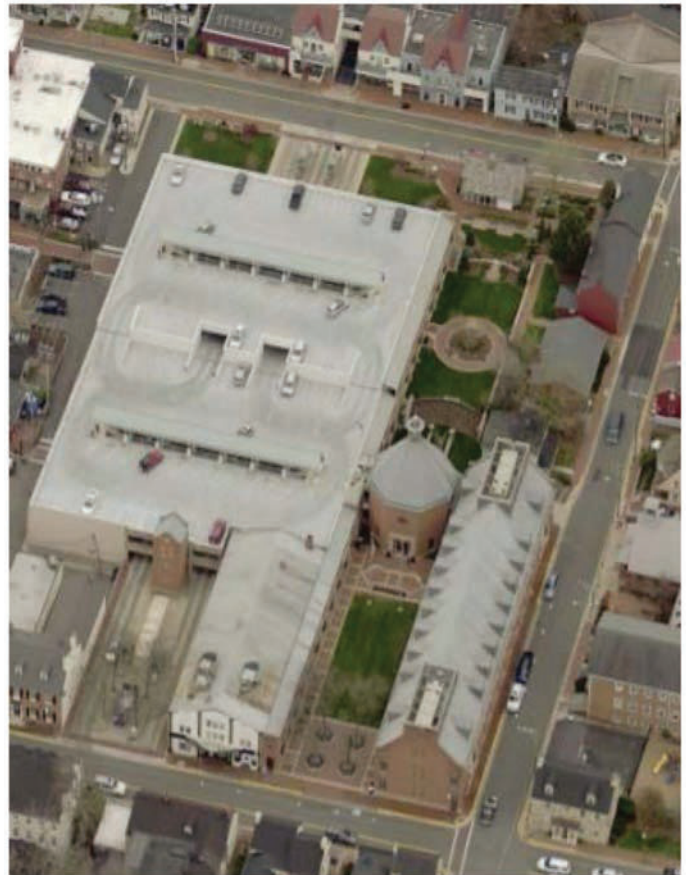
**PROGRAM DESCRIPTION:** This project will upgrade the fire system at Town Hall, which is outdated and has reached the end of its useful life. Upgrade of the system is needed to use up-to-date technology for the system. The project also will separate the garage fire suppression system from the Town Hall fire suppression system to avoid security issues and false alarms at Town Hall.

**OPERATING IMPACT:** Replacement of aging equipment will result in recurring operating cost savings.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 1.2.6 Ensure Adequate Community Facilities and Infrastructure

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2023	Spring 2025



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	80,000	80,000	—	—	—	—	—	—	—	—
PAY-GO	540,000	—	540,000	—	—	—	—	—	540,000	—
<b>Total Sources</b>	<b>\$620,000</b>	<b>\$80,000</b>	<b>\$540,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$540,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	20,000	10,000	10,000	—	—	—	—	—	10,000	—
Design/Engineering	100,000	70,000	30,000	—	—	—	—	—	30,000	—
Site Improvements	500,000	—	500,000	—	—	—	—	—	500,000	—
<b>Total Uses</b>	<b>\$620,000</b>	<b>\$80,000</b>	<b>\$540,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$540,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>