

TITLE: Old Waterford Road Trail to Morven Park (28202)

STATUS: Ongoing

LOCATION: Old Waterford Road between Ida Lee Park and the Morven Park pedestrian entrance

PROGRAM DESCRIPTION: This project provides for the development of a new 1,000 linear foot trail along the east side of Old Waterford Road between Ida Lee Park and the Morven Park pedestrian entrance. This trail will provide safe pedestrian and bicycle access to the entrance of Morven Park.

OPERATING IMPACT: Funds for trail repair and maintenance.

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources— Its Historic Core and Open Spaces & Natural Areas; Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes administering sound maintenance practices that provide a safe, accessible, and well-maintained environment.



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2024	Spring 2027

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	1,107,000	—	305,000	122,000	680,000	—	—	—	1,107,000	—
Total Sources	\$1,107,000	\$—	\$305,000	\$122,000	\$680,000	\$—	\$—	\$—	\$1,107,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	60,000	—	20,000	20,000	20,000	—	—	—	60,000	—
Design/Engineering	280,000	—	280,000	—	—	—	—	—	280,000	—
Land	20,000	—	5,000	15,000	—	—	—	—	20,000	—
Utility Relocation	87,000	—	—	87,000	—	—	—	—	87,000	—
Construction	660,000	—	—	—	660,000	—	—	—	660,000	—
Total Uses	\$1,107,000	\$—	\$305,000	\$122,000	\$680,000	\$—	\$—	\$—	\$1,107,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	—	—	1,000
Total Impact	\$—	\$—	\$—	\$—	\$—	\$1,000