

TITLE: Pickleball Courts (25203)

STATUS: Ongoing

LOCATION: Freedom Park

PROGRAM DESCRIPTION: This project is for the addition of an asphalt pad of the size necessary to accommodate multiple regulation size pickleball courts. The pad will include appropriate markings and a four foot tall perimeter fence.

OPERATING IMPACT: Minimal impact on maintenance and operating.

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 5.1.1 Expand the Type & Number of Parks, Greenways, & Open Spaces Throughout the Town

2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes engaging people with recreational opportunities that strengthen Leesburg's sense of community.



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2023	Fall 2026

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	748,002	228,002	520,000	—	—	—	—	—	520,000	—
PAY-GO	133,500	—	123,500	10,000	—	—	—	—	133,500	—
Proffers	224,998	224,998	—	—	—	—	—	—	—	—
Total Sources	\$1,106,500	\$453,000	\$643,500	\$10,000	\$—	\$—	\$—	\$—	\$653,500	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	77,500	30,000	37,500	10,000	—	—	—	—	47,500	—
Design/Engineering	140,000	39,000	101,000	—	—	—	—	—	101,000	—
Construction	889,000	384,000	505,000	—	—	—	—	—	505,000	—
Total Uses	\$1,106,500	\$453,000	\$643,500	\$10,000	\$—	\$—	\$—	\$—	\$653,500	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
Electricity	—	500	500	500	500	500
Total Impact	\$—	\$500	\$500	\$500	\$500	\$500