

**TITLE:** Church Street Sidewalk - Missing Link (27302)

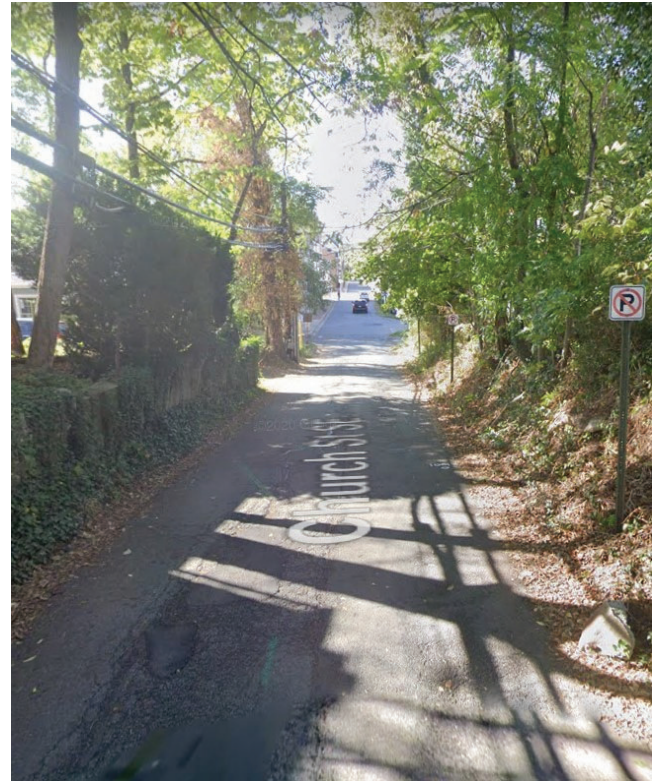
**STATUS:** Ongoing

**LOCATION:** Church Street from East Market Street to 100 Feet South

**PROGRAM DESCRIPTION:** This project provides for the installation of approximately 110 feet of 5-foot-wide sidewalk to complete a missing portion of sidewalk on the west side of Church Street between the Church and Market mixed use development and East Market Street. The project includes a utility pole relocation and installation of a retaining wall with stone facade as well as six streetlights including power supply (two on Church Street along the new sidewalk; one at corner of Church Street and East Market Street, and three on East Market Street between King Street and Church Street).

**OPERATING IMPACT:** Minimal

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort



**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2028	Fall 2030

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
NVTA 30%	2,180,000	—	—	—	—	—	270,000	1,890,000	2,160,000	20,000
<b>Total Sources</b>	<b>\$2,180,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$270,000</b>	<b>\$1,890,000</b>	<b>\$2,160,000</b>	<b>\$20,000</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	70,000	—	—	—	—	—	20,000	30,000	50,000	20,000
Design/Engineering	250,000	—	—	—	—	—	250,000	—	250,000	—
Land	140,000	—	—	—	—	—	—	140,000	140,000	—
Utility Relocation	65,000	—	—	—	—	—	—	65,000	65,000	—
Construction	1,655,000	—	—	—	—	—	—	1,655,000	1,655,000	—
<b>Total Uses</b>	<b>\$2,180,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$270,000</b>	<b>\$1,890,000</b>	<b>\$2,160,000</b>	<b>\$20,000</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	500	500	500
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>