

TITLE: Morven Park Road Crosswalk - West Market Street and Loudoun Street (24303)

STATUS: Ongoing

LOCATION: Morven Park Road at West Market Street

PROGRAM DESCRIPTION: This project includes constructing a crosswalk on Morven Park Road across West Market Street and West Loudoun Street to provide continuous pedestrian access between Morven Park Road and West Loudoun Street. This project will be constructed in coordination with the Morven Park Road Sidewalk Project (14301).

OPERATING IMPACT: Funds for repair and maintenance

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2023	Fall 2024

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	185,000	185,000	—	—	—	—	—	—	—	—
NVTA 30%	5,000	—	5,000	—	—	—	—	—	5,000	—
Total Sources	\$190,000	\$185,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$5,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	15,000	10,000	5,000	—	—	—	—	—	5,000	—
Design/Engineering	75,000	75,000	—	—	—	—	—	—	—	—
Construction	100,000	100,000	—	—	—	—	—	—	—	—
Total Uses	\$190,000	\$185,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$5,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—