

TITLE: North Street Improvements - King Street to Old Waterford Road (28301)

STATUS: Ongoing

LOCATION: North Street from King Street to Old Waterford Road

PROGRAM DESCRIPTION: This project will improve approximately 720 linear feet of North Street between King Street and Old Waterford Road and will improve the connection between The Senior Center of Leesburg to King Street and the downtown. The project consists of pavement reconstruction, drainage improvements, new and rehabilitated sidewalks, driveway aprons, curb and gutter, and ADA curb ramps in accordance with standards of the Americans with Disabilities Act (ADA).

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2027	Fall 2030



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
NVTA 30%	2,340,000	—	—	—	—	485,000	110,000	1,740,000	2,335,000	5,000
Total Sources	\$2,340,000	\$—	\$—	\$—	\$—	\$485,000	\$110,000	\$1,740,000	\$2,335,000	\$5,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	85,000	—	—	—	—	20,000	20,000	40,000	80,000	5,000
Design/Engineering	85,000	—	—	—	—	85,000	—	—	85,000	—
Land	380,000	—	—	—	—	380,000	—	—	380,000	—
Utility Relocation	90,000	—	—	—	—	—	90,000	—	90,000	—
Construction	1,700,000	—	—	—	—	—	—	1,700,000	1,700,000	—
Total Uses	\$2,340,000	\$—	\$—	\$—	\$—	\$485,000	\$110,000	\$1,740,000	\$2,335,000	\$5,000

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—