

**TITLE:** South King Street Improvements - W&OD Trail to Royal Street (27303)

**STATUS:** Ongoing

**LOCATION:** South King Street between Royal Street to W&OD Trail

**PROGRAM DESCRIPTION:** This project will improve approximately 620 linear feet of South King Street between the W&OD Trail and Royal Street. The project consists of pavement reconstruction, drainage improvements, decorative lighting, new and rehabilitated brick sidewalks, driveway aprons, curb and gutter, and ADA curb ramps in accordance with standards of the Americans with Disabilities Act (ADA).

**OPERATING IMPACT:** Minimal.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Fall 2026	Spring 2030



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
NVTA 30%	1,045,000	—	—	—	150,000	155,000	100,000	640,000	1,045,000	—
State - VDOT	875,000	—	—	—	120,000	115,000	70,000	570,000	875,000	—
<b>Total Sources</b>	<b>\$1,920,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$170,000</b>	<b>\$1,210,000</b>	<b>\$1,920,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	130,000	—	—	—	30,000	40,000	30,000	30,000	130,000	—
Design/Engineering	300,000	—	—	—	240,000	60,000	—	—	300,000	—
Land	235,000	—	—	—	170,000	65,000	—	—	235,000	—
Utility Relocation	75,000	—	—	—	—	75,000	—	—	75,000	—
Construction	1,180,000	—	—	—	—	—	—	1,180,000	1,180,000	—
<b>Total Uses</b>	<b>\$1,920,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$170,000</b>	<b>\$1,210,000</b>	<b>\$1,920,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>