

TITLE: Floodplain Study and Resiliency Planning (25402)

STATUS: New

LOCATION: Townwide

PROGRAM DESCRIPTION: This project is the first step in updating the 1990 Stormwater Master Plan and will focus on flooding issues in the Historic District and other areas of known flooding issues. Areas have been identified based on the age of existing infrastructure to provide a prioritized project list for future capital project consideration. The Town has applied for a grant from the Department of Conservation and Recreation. If awarded, the Town's portion of this project is estimated to be around \$600,000. Funding and schedule shown are contingent upon receipt of grant funding.

OPERATING IMPACT: Minimal

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 54.1 Protect the Town's Water Resources during development

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2025	Fall 2026



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	600,000	—	290,000	290,000	20,000	—	—	—	600,000	—
State - DEQSLAF	1,560,000	—	780,000	780,000	—	—	—	—	1,560,000	—
Total Sources	\$2,160,000	\$—	\$1,070,000	\$1,070,000	\$20,000	\$—	\$—	\$—	\$2,160,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	60,000	—	20,000	20,000	20,000	—	—	—	60,000	—
Design/Engineering	2,100,000	—	1,050,000	1,050,000	—	—	—	—	2,100,000	—
Total Uses	\$2,160,000	\$—	\$1,070,000	\$1,070,000	\$20,000	\$—	\$—	\$—	\$2,160,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—