

**TITLE:** Tuscarora Creek Stream Restoration at Crescent Parke (26401)

**STATUS:** New

**LOCATION:** Tuscarora Creek at Crescent Parke

**PROGRAM DESCRIPTION:** This project is approximately 800 linear feet of stream restoration from the outfall of the Olde Izac Walton Pond upstream. The developer of Crescent Parke is performing the design work as part of their development project. The Town will apply for Stormwater Local Assistance Funding (SLAF) that could cover up to half of the construction costs.

**OPERATING IMPACT:** Maintenance will be required to maintain the stream to continue the efficiency of nitrogen, phosphorus and sediment reductions.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 54.1 Protect the Town's Water Resources during development

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Spring 2026	Winter 2027/2028



**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	2,070,000	—	—	980,000	980,000	110,000	—	—	2,070,000	—
State - DEQSLAF	—	—	—	—	—	—	—	—	—	—
<b>Total Sources</b>	<b>\$2,070,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>\$110,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,070,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	70,000	—	—	30,000	30,000	10,000	—	—	70,000	—
Design/Engineering	100,000	—	—	—	—	100,000	—	—	100,000	—
Construction	1,900,000	—	—	950,000	950,000	—	—	—	1,900,000	—
<b>Total Uses</b>	<b>\$2,070,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>\$110,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,070,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	10,000	10,000	10,000
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>