TITLE: Tuscarora Creek Stream Restoration at Crescent Parke (26401)

**STATUS:** New

LOCATION: Tuscarora Creek at Crescent Parke

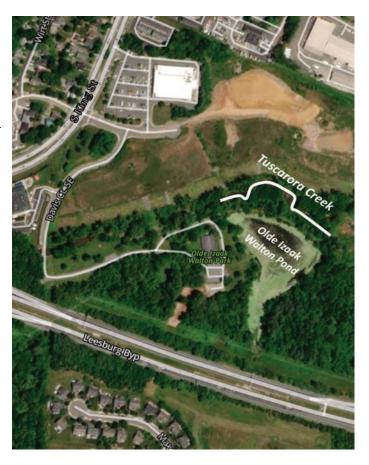
**PROGRAM DESCRIPTION:** This project is approximately 800 linear feet of stream restoration from the outfall of the Olde Izac Walton Pond upstream. The developer of Crescent Parke is performing the design work as part of their development project. The Town will apply for Stormwater Local Assistance Funding (SLAF) that could cover up to half of the construction costs.

**OPERATING IMPACT:** Maintenance will be required to maintain the stream to continue the efficiency of nitrogen, phosphorus and sediment reductions.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 54.1 Protect the Town's Water Resources during development

## Significant Dates

	ESTIMATED COMPLETION					
Spring 2026	Winter 2027/2028					



## **Funding Sources**

	Total									
	Required	Approp.								Future
	Project	Through							Total	Funds
Sources	Funding	6/30/24	2025	2026	2027	2028	2029	2030	6 Yr CIP	Required
Line of Credit	2,070,000	_	_	980,000	980,000	110,000	_	_	2,070,000	_
State - DEQSLAF	_	_	_	_	_	_	_	_	_	_
Total Sources	\$2,070,000	\$—	\$—	\$980,000	\$980,000	\$110,000	\$—	\$—	\$2,070,000	\$—

## Planned Uses

Uses	Total Project Cost	11 1		2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	70,000	_	_	30,000	30,000	10,000	_	_	70,000	_
Design/Engineering	100,000	_	_	_	_	100,000	_	_	100,000	_
Construction	1,900,000	_	_	950,000	950,000	_	_	_	1,900,000	_
Total Uses	\$2,070,000	\$—	\$—	\$980,000	\$980,000	\$110,000	\$—	\$—	\$2,070,000	\$—

## **Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	_	_	_	10,000	10,000	10,000
Total Impact	\$—	\$—	\$—	\$10,000	\$10,000	\$10,000