

**TITLE:** Airport Air Traffic Control Tower (24002)

**STATUS:** Ongoing

**LOCATION:** Leesburg Executive Airport

**PROGRAM DESCRIPTION:** This project will construct a permanent air traffic control tower at the Leesburg Executive Airport. Construction of the tower is necessary for the provision of Air Traffic Control Services, which has been in place since 2018 through the Federal Aviation Administration's (FAA) remote tower program to control the nearly 80,000 annual take offs and landings at the airport. The remote tower program was discontinued by the FAA in June 2023. A temporary airport traffic control tower has been installed until the permanent tower construction is complete. The estimated completion schedule for the permanent tower is contingent on receiving funding from the Federal Aviation Administration (FAA) and the Virginia Department of Aviation (DOAV). The majority of the design and construction costs for the project, approximately 98%, are expected to be funded by the FAA and DOAV.



**OPERATING IMPACT:** Increased maintenance and utilities costs.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport

**Significant Dates**

PROJECT START	ESTIMATED COMPLETION
Summer 2024	Spring 2029

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	545,000	—	50,000	30,000	420,000	40,000	5,000	—	545,000	—
PAY-GO	270,000	270,000	—	—	—	—	—	—	—	—
State - DOAV	1,585,000	—	75,000	—	1,510,000	—	—	—	1,585,000	—
Federal - FAA	17,815,000	—	855,000	—	16,960,000	—	—	—	17,815,000	—
<b>Total Sources</b>	<b>\$20,215,000</b>	<b>\$270,000</b>	<b>\$980,000</b>	<b>\$30,000</b>	<b>\$18,890,000</b>	<b>\$40,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$19,945,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	165,000	20,000	30,000	30,000	40,000	40,000	5,000	—	145,000	—
Design/Engineering	1,200,000	250,000	950,000	—	—	—	—	—	950,000	—
Construction	18,850,000	—	—	—	18,850,000	—	—	—	18,850,000	—
<b>Total Uses</b>	<b>\$20,215,000</b>	<b>\$270,000</b>	<b>\$980,000</b>	<b>\$30,000</b>	<b>\$18,890,000</b>	<b>\$40,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$19,945,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>