

TITLE: Airport Apron Paving - South Hangars and North Terminal Hangars (29001)

STATUS: Ongoing

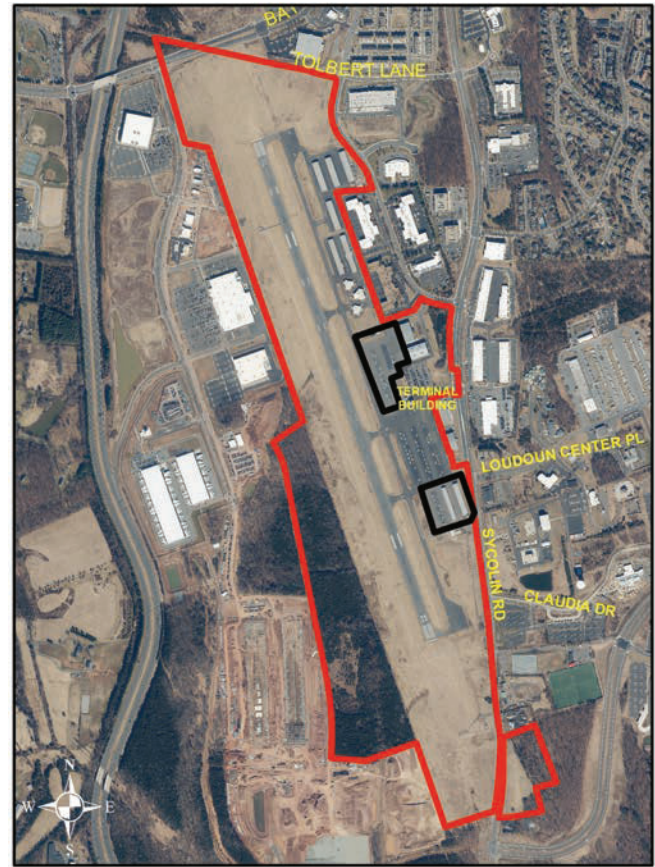
LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: This project is to rehabilitate the existing aircraft aprons located around the hangars to the south and the north of the Airport Terminal. These aprons are exhibiting cracking and stresses, and the latest Pavement Management Plan, prepared by the Virginia Department of Aviation in 2021 identifies a pavement condition of Fair to Poor and recommends paving soon. Since that report was issued, the Airport completed seal coating and plans to perform crack sealing which will extend the functional life of the apron to match the proposed paving schedule. Funding participation is anticipated from the Virginia Department of Aviation (DOAV) for this project and timing is contingent on receiving this funding.

OPERATING IMPACT: Minimal - pavement maintenance.

GOAL ADDRESSED: 2018 Airport Master Plan: Maintain and restore pavement condition as identified Virginia in the Department of Aviation (DOAV) Pavement management Report.

DOAV 2020 Pavement Management Update: The pavement condition for the hangars is forecasted to be below the acceptable score and is recommended for rehabilitation within 5 years.



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2028	Fall 2030

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	1,390,000	—	—	—	—	—	150,000	1,230,000	1,380,000	10,000
State - DOAV	5,270,000	—	—	—	—	—	470,000	4,800,000	5,270,000	—
Total Sources	\$6,660,000	\$—	\$—	\$—	\$—	\$—	\$620,000	\$6,030,000	\$6,650,000	\$10,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	70,000	—	—	—	—	—	30,000	30,000	60,000	10,000
Design/Engineering	590,000	—	—	—	—	—	590,000	—	590,000	—
Facility Repair/Renovation	6,000,000	—	—	—	—	—	—	6,000,000	6,000,000	—
Total Uses	\$6,660,000	\$—	\$—	\$—	\$—	\$—	\$620,000	\$6,030,000	\$6,650,000	\$10,000

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—