

TITLE: Airport Hangar Row Lane Security Fence Replacement (25002)

STATUS: New

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: A 1,400-foot section of security fence in the hangar area of the airport near Hangar Row Lane is in poor shape and requires replacement to ensure continued security at the airport. Funding participation is anticipated from the Virginia Department of Aviation (DOAV) for this project.

OPERATING IMPACT: None.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport Virginia Department of Aviation

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Fall 2024	Spring 2026



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24							Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	105,000	—	20,000	85,000	—	—	—	—	105,000	—
State - DOAV	380,000	—	60,000	320,000	—	—	—	—	380,000	—
Total Sources	\$485,000	\$—	\$80,000	\$405,000	\$—	\$—	\$—	\$—	\$485,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24							Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	10,000	—	5,000	5,000	—	—	—	—	10,000	—
Design/Engineering	75,000	—	75,000	—	—	—	—	—	75,000	—
Construction	400,000	—	—	400,000	—	—	—	—	400,000	—
Total Uses	\$485,000	\$—	\$80,000	\$405,000	\$—	\$—	\$—	\$—	\$485,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—