

TITLE: Airport South End Site Preparation (24001)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: The southernmost portion of the airport is available for land lease for hangars to be built and operated by renters. This area has received unknown fill material and requires additional grading. The area does not have immediate interest from renters because of the unknowns surrounding the fill material and requires geotech analysis and grading to make this area more attractive and valuable for land lease. This project will include CATEX environmental study, geotechnical survey and the design and construction needed to complete the site preparation. Funding participation is anticipated from the Virginia Department of Aviation (DOAV) for this project. The schedule is contingent on award of this funding.

OPERATING IMPACT: None

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport



Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2026	Winter 2031/2032

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Funds Required
Line of Credit	1,100,000	—	—	—	30,000	125,000	30,000	5,000	190,000	910,000
State - DOAV	3,330,000	—	—	—	30,000	360,000	—	—	390,000	2,940,000
Total Sources	\$4,430,000	\$—	\$—	\$—	\$60,000	\$485,000	\$30,000	\$5,000	\$580,000	\$3,850,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	2025	2026	2027	2028	2029	2030	Total 6 Yr CIP	Future Project Cost
Project Management	100,000	—	—	—	20,000	15,000	30,000	5,000	70,000	30,000
Design/Engineering	510,000	—	—	—	40,000	470,000	—	—	510,000	—
Construction	3,820,000	—	—	—	—	—	—	—	—	3,820,000
Total Uses	\$4,430,000	\$—	\$—	\$—	\$60,000	\$485,000	\$30,000	\$5,000	\$580,000	\$3,850,000

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—