

TITLE: Airport Terminal Parking Lot Expansion (26001)

STATUS: New

LOCATION: Leesburg Executive Airport

PROGRAM DESCRIPTION: Expand the Airport Terminal Parking Lot towards Sycolin Road. Introduction of new training schools has increased the parking lot demand necessitating additional parking space. The parking lot was originally designed with this expansion in mind. Timing for this project is dependent on receiving anticipated funding from the Virginia Department of Aviation (DOAV).

OPERATING IMPACT: Additional pavement maintenance cost for larger pavement area.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport Virginia Department of Aviation 2020 Pavement Management Update: The pavement condition for the North Apron around Hangars A-D is in Poor, Very Poor or Serious condition and is recommended for rehabilitation by 2025

Significant Dates

PROJECT START	ESTIMATED COMPLETION
Summer 2026	Fall 2027



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Funds Required
			2025	2026	2027	2028	2029	2030		
Line of Credit	420,000	—	—	55,000	360,000	5,000	—	—	420,000	—
State - DOAV	1,575,000	—	—	175,000	1,400,000	—	—	—	1,575,000	—
Total Sources	\$1,995,000	\$—	\$—	\$230,000	\$1,760,000	\$5,000	\$—	\$—	\$1,995,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/24	Year						Total 6 Yr CIP	Future Project Cost
			2025	2026	2027	2028	2029	2030		
Project Management	25,000	—	—	10,000	10,000	5,000	—	—	25,000	—
Design/Engineering	220,000	—	—	220,000	—	—	—	—	220,000	—
Construction	1,750,000	—	—	—	1,750,000	—	—	—	1,750,000	—
Total Uses	\$1,995,000	\$—	\$—	\$230,000	\$1,760,000	\$5,000	\$—	\$—	\$1,995,000	\$—

Operating Impact

Operating/Maintenance	2025	2026	2027	2028	2029	2030
General Maintenance	—	—	—	2,000	2,000	2,000
Total Impact	\$—	\$—	\$—	\$2,000	\$2,000	\$2,000